

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,118,130	\$688,883/32.52%		\$493,981/23.32%	\$182,701/8.63%	\$12,200/0.58%		
	\$2,118,130	\$688,883/32.52%		\$493,981/23.32%	\$182,701/8.63%	\$12,200/0.58%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$830,200	\$66,362/7.99%		\$66,362/7.99%				
	\$830,200	\$66,362/7.99%		\$66,362/7.99%				
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$32,804							
	\$32,804							
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	-\$23,240 \$9,648,896 ***	-\$23,240 \$596,009/6.18% \$44,005/0.50%	\$102/0.00%	-\$900 \$64,925/0.67% \$32,374/0.37%	-\$22,340 \$471,081/4.88% \$11,289/0.13%	\$59,898/0.62% \$341/0.00%		
	\$9,625,655	\$616,773/6.41%	\$102/0.00%	\$96,400/1.00%	\$460,030/4.78%	\$60,239/0.63%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	-\$295 \$6,429,047 ***	-\$202 \$1,291,947/20.10% \$50,909/1.41%	-\$202 \$300,532/4.67%	\$444,268/6.91% \$41,981/1.16%	\$278,693/4.33% \$8,279/0.23%	\$268,453/4.18% \$648/0.02%		
	\$6,428,752	\$1,342,655/20.89%	\$300,329/4.67%	\$486,249/7.56%	\$286,973/4.46%	\$269,101/4.19%		
732-TEXAS A & M UNIVERSITY - KINGSVILLE-Grand Total Expenditures								
T N S -TC -I	-\$23,536 \$19,059,079 ***	-\$23,443 \$2,643,202/13.87% \$94,914/0.76%	-\$202 \$300,635/1.58%	-\$900 \$1,069,538/5.61% \$74,356/0.60%	-\$22,340 \$932,477/4.89% \$19,569/0.16%	\$340,552/1.79% \$989/0.01%		
	\$19,035,542	\$2,714,674/14.26%	\$300,432/1.58%	\$1,142,994/6.00%	\$929,705/4.88%	\$341,541/1.79%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.