

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
733-TEXAS TECH UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T	\$134,417							
N	\$253,951	\$49,533/19.51%			\$26,229/10.33%		\$23,303/9.18%	
S								
-TC								
-I								
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	\$388,369	\$49,533/12.75%			\$26,229/6.75%		\$23,303/6.00%	
733-TEXAS TECH UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T	\$894,181	\$854,831/95.60%		\$774,906/86.66%	\$79,925/8.94%			
N	\$19,601,560	\$2,021,873/10.31%		\$2,004,015/10.22%	\$17,858/0.09%			
S	***	\$447,289/2.20%	\$83,564/0.41%	\$5,259/0.03%	\$358,465/1.76%			
-TC								
-I								
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	\$20,495,741	\$3,323,994/16.22%	\$83,564/0.41%	\$2,784,181/13.58%	\$456,248/2.23%			
733-TEXAS TECH UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T	\$3,124,526	\$213,118/6.82%	\$20,194/0.65%	\$60,272/1.93%	\$132,651/4.25%			
N	\$11,823,726	\$1,650,478/13.96%	\$40,432/0.34%	\$227,836/1.93%	\$1,309,123/11.07%		\$73,086/0.62%	
S	***	\$329,696/2.24%			\$329,696/2.24%			
-TC								
-I								
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	\$14,948,253	\$2,193,293/14.67%	\$60,626/0.41%	\$288,108/1.93%	\$1,771,471/11.85%		\$73,086/0.49%	
733-TEXAS TECH UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T	\$5,533	\$5,533/100.00%	\$5,533/100.00%					
N	\$481,604	\$19,182/3.98%			\$19,182/3.98%			
S								
-TC								
-I								
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	\$487,138	\$24,716/5.07%	\$5,533/1.14%		\$19,182/3.94%			
733-TEXAS TECH UNIVERSITY-Other Services Unadjusted Goal is 26%								
T	\$498,641	\$6,810/1.37%	\$2,581/0.52%	\$3,362/0.67%	\$657/0.13%	\$209/0.04%		
N	\$23,133,750	\$3,516,656/15.20%	\$1,412,704/6.11%	\$530,561/2.29%	\$1,315,273/5.69%	\$230,013/0.99%	\$28,103/0.12%	
S	***	\$10,571/0.16%			\$9,371/0.14%		\$1,200/0.02%	
-TC								
-I								
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	\$23,632,392	\$3,534,038/14.95%	\$1,415,285/5.99%	\$533,924/2.26%	\$1,325,302/5.61%	\$230,222/0.97%	\$29,303/0.12%	
733-TEXAS TECH UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$8,504,802	\$3,289,086/38.67%	\$1,157,158/13.61%	\$1,985,179/23.34%	\$121,954/1.43%	\$24,793/0.29%		
N	\$37,878,508	\$11,759,775/31.05%	\$4,483,190/11.84%	\$5,090,937/13.44%	\$1,605,338/4.24%	\$547,656/1.45%	\$32,653/0.09%	
S	***	\$7,274/0.06%	\$110/0.00%	\$1,843/0.01%	\$4,392/0.03%		\$928/0.01%	
-TC								
-I								
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	\$46,383,310	\$15,056,137/32.46%	\$5,640,459/12.16%	\$7,077,961/15.26%	\$1,731,684/3.73%	\$572,450/1.23%	\$33,581/0.07%	
733-TEXAS TECH UNIVERSITY-Grand Total Expenditures								
T	\$13,162,103	\$4,369,380/33.20%	\$1,185,468/9.01%	\$2,823,721/21.45%	\$335,188/2.55%	\$25,002/0.19%		
N	\$93,173,102	\$19,017,500/20.41%	\$5,936,326/6.37%	\$7,853,350/8.43%	\$4,293,005/4.61%	\$777,670/0.83%	\$157,147/0.17%	
S	***	\$794,832/1.47%	\$83,674/0.15%	\$7,103/0.01%	\$701,926/1.29%		\$2,128/0.00%	
-TC								
-I								
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	\$106,335,206	\$24,181,714/22.74%	\$7,205,469/6.78%	\$10,684,176/10.05%	\$5,330,120/5.01%	\$802,672/0.75%	\$159,275/0.15%	

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.