

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
734-LAMAR UNIVERSITY - BEAUMONT-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$24,067							
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	\$24,067							
734-LAMAR UNIVERSITY - BEAUMONT-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,508,022 \$65,654 ***	\$686,006/19.56% \$65,654/100.00% \$1,860,675/52.07%	\$199,345/5.58%	\$686,006/19.56% \$65,654/100.00% \$687,160/19.23%	\$974,169/27.26%			
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	\$3,573,677	\$2,612,336/73.10%	\$199,345/5.58%	\$1,438,821/40.26%	\$974,169/27.26%			
734-LAMAR UNIVERSITY - BEAUMONT-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$1,450,341 \$1,078,232 ***	\$204,745/14.12% \$302,525/28.06% \$215,672/8.53%		\$204,745/14.12% \$145,603/13.50% \$213,443/8.44%	\$156,921/14.55% \$2,229/0.09%			
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	\$2,528,573	\$722,943/28.59%		\$563,791/22.30%	\$159,151/6.29%			
734-LAMAR UNIVERSITY - BEAUMONT-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$137,598 \$295,313 ***	\$6,576/4.78% \$3,452/1.17% \$16,775/4.80%		\$5,000/3.63% \$1,875/0.54%	\$1,000/0.73% \$14,900/4.27%	\$576/0.42% \$3,452/1.17%		
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	\$432,911	\$26,803/6.19%		\$6,875/1.59%	\$15,900/3.67%	\$4,028/0.93%		
734-LAMAR UNIVERSITY - BEAUMONT-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$466,541 \$6,088,992 *** \$1,866 \$18,021	\$113,894/24.41% \$864,118/14.19% \$11,392/15.90%	\$14,814/3.18% \$113,673/1.87% \$4,350/6.07%	\$48,537/0.80% \$7,042/9.83%	\$99,080/21.24% \$418,855/6.88%	\$283,051/4.65%		
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	\$6,535,645	\$989,405/15.14%	\$132,837/2.03%	\$55,579/0.85%	\$517,936/7.92%	\$283,051/4.33%		
734-LAMAR UNIVERSITY - BEAUMONT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$2,019,529 \$7,398,442 \$8,264	\$676,652/33.51% \$699,142/9.45%	\$304,111/15.06% \$246,167/3.33%	\$12,225/0.61% \$191,101/2.58%	\$356,427/17.65% \$220,409/2.98%	\$3,887/0.19% \$41,463/0.56%		
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	\$9,409,708	\$1,375,794/14.62%	\$550,279/5.85%	\$203,326/2.16%	\$576,836/6.13%	\$45,351/0.48%		
734-LAMAR UNIVERSITY - BEAUMONT-Grand Total Expenditures								
T N S -TC -I	\$7,606,100 \$14,926,636 *** \$10,130 \$18,021	\$1,687,874/22.19% \$1,934,894/12.96% \$2,104,514/32.26%	\$318,925/4.19% \$359,841/2.41% \$203,695/3.12%	\$907,977/11.94% \$450,897/3.02% \$909,520/13.94%	\$456,507/6.00% \$450,897/3.02% \$991,298/15.20%	\$4,464/0.06% \$796,187/5.33% \$327,967/2.20%		
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	\$22,504,584	\$5,727,282/25.45%	\$882,462/3.92%	\$2,268,395/10.08%	\$2,243,993/9.97%	\$332,431/1.48%		

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.