

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
738-UNIVERSITY OF TEXAS AT DALLAS-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
738-UNIVERSITY OF TEXAS AT DALLAS-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$8,188,864	\$2,927,999/35.76%		\$1,760/0.02%	\$2,332,368/28.48%	\$46,138/0.56%	\$547,732/6.69%	
	\$8,188,864	\$2,927,999/35.76%		\$1,760/0.02%	\$2,332,368/28.48%	\$46,138/0.56%	\$547,732/6.69%	
738-UNIVERSITY OF TEXAS AT DALLAS-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$5,043,202 ***	\$2,026,666/40.19% \$27,153/0.54%		\$148,569/2.95% \$82/0.00%	\$1,638,256/32.48% \$27,070/0.54%		\$239,841/4.76%	
	\$5,043,202	\$2,053,819/40.72%		\$148,651/2.95%	\$1,665,326/33.02%		\$239,841/4.76%	
738-UNIVERSITY OF TEXAS AT DALLAS-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$24,324	\$5,900/24.26%		\$5,900/24.26%				
	\$24,324	\$5,900/24.26%		\$5,900/24.26%				
738-UNIVERSITY OF TEXAS AT DALLAS-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$14,618,352 ***	\$3,082,046/21.08% \$85,019/2.10%	\$259,382/1.77%	\$202,313/1.38%	\$2,387,862/16.33% \$85,019/2.10%	\$222,173/1.52%	\$10,315/0.07%	
	\$14,618,352	\$3,167,066/21.67%	\$259,382/1.77%	\$202,313/1.38%	\$2,472,882/16.92%	\$222,173/1.52%	\$10,315/0.07%	
738-UNIVERSITY OF TEXAS AT DALLAS-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$24,382,694 ***	\$10,954,390/44.93% \$38,287/0.32%	\$5,485,353/22.50% \$2,224/0.02%	\$1,269,602/5.21% \$266/0.00%	\$2,864,520/11.75% \$35,796/0.30%	\$1,332,632/5.47%	\$2,282/0.01%	
	\$24,382,694	\$10,992,677/45.08%	\$5,487,577/22.51%	\$1,269,869/5.21%	\$2,900,316/11.89%	\$1,332,632/5.47%	\$2,282/0.01%	
738-UNIVERSITY OF TEXAS AT DALLAS-Grand Total Expenditures								
T N S -TC -I	\$52,257,439 ***	\$18,997,002/36.35% \$150,460/0.71%	\$5,744,735/10.99% \$2,224/0.01%	\$1,628,145/3.12% \$349/0.00%	\$9,223,006/17.65% \$147,886/0.70%	\$1,600,943/3.06%	\$800,171/1.53%	
	\$52,257,439	\$19,147,463/36.64%	\$5,746,959/11.00%	\$1,628,494/3.12%	\$9,370,893/17.93%	\$1,600,943/3.06%	\$800,171/1.53%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.