SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
			743-UNIVERSITY OF TEX	MAS AT SAN ANTONIO-Heavy	Construction Unadjusted Go	oal is 11.2%		
T N S -TC -I	\$43,935							
	\$43,935							
			743-UNIVERSITY OF TEXA	AS AT SAN ANTONIO-Buildin	g Construction Unadjusted	Goal is 21.1%		
T N S -TC -I	\$31,195,138 ***	\$351,123/1.13% \$9,554,133/30.77%	\$57,350/0.18%	\$148,514/0.48% \$6,412,018/20.65%	\$77,306/0.25% \$3,084,764/9.93%			\$125,303/0.40%
	\$31,195,138	\$9,905,257/31.75%	\$57,350/0.18%	\$6,560,532/21.03%	\$3,162,070/10.14%			\$125,303/0.40%
			743-UNIVERSITY OF	TEXAS AT SAN ANTONIO-Spe	cial Trade Unadjusted Goal	l is 32.9%		
T N S -TC -I	\$7,985,863 ***	\$1,366,917/17.12% \$624,999/9.34%	\$57,801/0.72%	\$775,005/9.70% \$549,510/8.21%	\$534,111/6.69% \$75,139/1.12%	\$350/0.01%		
	\$7,985,863	\$1,991,917/24.94%	\$57,801/0.72%	\$1,324,515/16.59%	\$609,250/7.63%	\$350/0.00%		
			743-UNIVERSITY OF TEXA	AS AT SAN ANTONIO-Profess	ional Services Unadjusted	Goal is 23.7%		
T N S -TC -I	\$3,059,800 ***	\$1,469,693/48.03% \$331,754/14.40%		\$1,372,736/44.86% \$52,181/2.26%	\$96,957/3.17% \$68,458/2.97%			\$211,115/9.16%
	\$3,059,800	\$1,801,447/58.87%		\$1,424,917/46.57%	\$165,415/5.41%			\$211,115/6.90%
			743-UNIVERSITY OF	TEXAS AT SAN ANTONIO-Oth	er Services Unadjusted Goa	al is 26%		
T N S -TC -I	\$9,253,367	\$1,669,120/18.04%	\$110,717/1.20%	\$345,639/3.74%	\$780,125/8.43%	\$416,233/4.50%	\$1,289/0.01%	\$15,115/0.16%
	\$9,253,367	\$1,669,120/18.04%	\$110,717/1.20%	\$345,639/3.74%	\$780,125/8.43%	\$416,233/4.50%	\$1,289/0.01%	\$15,115/0.16%
			743-UNIVERSITY OF TEXA	AS AT SAN ANTONIO-Commodi	ty Purchasing Unadjusted (Goal is 21.1%		
T N S -TC -I	\$21,021,602	\$10,069,101/47.90%	\$5,436,307/25.86%	\$1,508,699/7.18%	\$2,892,817/13.76%	\$216,259/1.03%		\$15,017/0.07%
	\$21,021,602	\$10,069,101/47.90%	\$5,436,307/25.86%	\$1,508,699/7.18%	\$2,892,817/13.76%	\$216,259/1.03%		\$15,017/0.07%
			743-UNIVERS	SITY OF TEXAS AT SAN ANTO	NIO-Grand Total Expenditu	res		
T N S -TC -I	\$72,559,706 ***	\$14,925,957/20.57% \$10,510,887/26.25%	\$5,604,826/7.72% \$57,350/0.14%	\$4,150,595/5.72% \$7,013,709/17.51%	\$4,381,316/6.04% \$3,228,362/8.06%	\$632,493/0.87% \$350/0.00%	\$1,289/0.00%	\$155,436/0.21% \$211,115/0.53%
	\$72,559,706	\$25,436,845/35.06%	\$5,662,176/7.80%	\$11,164,305/15.39%	\$7,609,679/10.49%	\$632,843/0.87%	\$1,289/0.00%	\$366,551/0.51%

^{*** =} DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.