

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
744-UT HEALTH SCIENCE CENTER - HOUSTON-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$4,192,706 ***	\$41,028/0.98% \$801,315/19.17%		\$25,878/0.62%	\$3,030/0.07% \$752,835/18.01%	\$12,120/0.29% \$48,480/1.16%		
	\$4,192,706	\$842,343/20.09%		\$25,878/0.62%	\$755,865/18.03%	\$60,600/1.45%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$13,472,048 *** \$63,762	\$1,571,317/11.66% \$10,664/0.40%	\$11,694/0.09%	\$362,851/2.69% \$10,149/0.38%	\$1,189,432/8.83% \$515/0.02%	\$7,340/0.05%		
	\$13,408,286	\$1,581,982/11.80%	\$11,694/0.09%	\$373,000/2.78%	\$1,189,947/8.87%	\$7,340/0.05%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$1,114,509 *** \$11,686	\$15,399/1.38% \$43,640/11.87%	\$2,335/0.21% \$15,600/4.24%	\$7,106/0.64% \$28,040/7.62%	\$5,827/0.52%	\$130/0.01%		
	\$1,102,822	\$59,039/5.35%	\$17,935/1.63%	\$35,146/3.19%	\$5,827/0.53%	\$130/0.01%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$39,588,045 *** \$3,405,699	\$2,977,570/7.52% \$5,353/0.03%	\$45,014/0.11% \$304/0.00%	\$1,022,484/2.58%	\$616,186/1.56% \$5,049/0.03%	\$1,293,885/3.27%		
	\$36,182,345	\$2,982,924/8.24%	\$45,318/0.13%	\$1,022,484/2.83%	\$621,235/1.72%	\$1,293,885/3.58%		
744-UT HEALTH SCIENCE CENTER - HOUSTON-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$58,863,942 *** \$1,605,181	\$8,475,465/14.40% \$15,370/0.06%	\$2,699,884/4.59%	\$3,648,430/6.20% \$8,626/0.03%	\$546,606/0.93% \$6,719/0.02%	\$1,578,363/2.68% \$24/0.00%	\$1,420/0.00%	\$760/0.00%
	\$57,258,760	\$8,490,836/14.83%	\$2,699,884/4.72%	\$3,657,056/6.39%	\$553,325/0.97%	\$1,578,388/2.76%	\$1,420/0.00%	\$760/0.00%
744-UT HEALTH SCIENCE CENTER - HOUSTON-Grand Total Expenditures								
T N S -TC -I	\$117,231,252 *** \$5,086,330	\$13,080,782/11.16% \$876,343/1.62%	\$2,758,928/2.35% \$15,904/0.03%	\$5,066,750/4.32% \$46,815/0.09%	\$2,361,082/2.01% \$765,118/1.41%	\$2,891,839/2.47% \$48,504/0.09%	\$1,420/0.00%	\$760/0.00%
	\$112,144,921	\$13,957,126/12.45%	\$2,774,832/2.47%	\$5,113,566/4.56%	\$3,126,201/2.79%	\$2,940,344/2.62%	\$1,420/0.00%	\$760/0.00%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.