

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
757-WEST TEXAS A & M UNIVERSITY-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$60,174							
-TC -I								
	----- \$60,174	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Building Construction Unadjusted Goal is 21.1%								
T N S	\$139,646							
-TC -I								
	----- \$139,646	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Special Trade Unadjusted Goal is 32.9%								
T N S	\$6,099 \$1,583,948 ***	\$10,523/0.66%			\$10,523/0.66%			
-TC -I								
	----- \$1,590,047	----- \$10,523/0.66%	-----	-----	----- \$10,523/0.66%	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Professional Services Unadjusted Goal is 23.7%								
T N S	\$15,350							
-TC -I								
	----- \$15,350	-----	-----	-----	-----	-----	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Other Services Unadjusted Goal is 26%								
T N S	\$2,376,587 \$11,238,284 ***	\$217,852/1.94% \$1,132,730/11.30%	\$9,019/0.08% \$15,850/0.16%	\$90,000/0.80% \$2,477/0.02%	\$33,572/0.30% \$1,112,236/11.09%	\$28,812/0.26% \$2,166/0.02%		\$56,448/0.50%
-TC -I								
	----- \$13,614,872	----- \$1,350,582/9.92%	----- \$24,869/0.18%	----- \$92,477/0.68%	----- \$1,145,808/8.42%	----- \$30,978/0.23%	-----	----- \$56,448/0.41%
757-WEST TEXAS A & M UNIVERSITY-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$806,332 \$3,605,317 ***	\$190,152/23.58% \$246,470/6.84% \$55,064/1.76%	\$28,805/3.57% \$9,019/0.05% \$1,442/0.05%	\$88,513/10.98% \$66,044/1.83% \$12,190/0.39%	\$35,922/4.46% \$33,519/0.93% \$40,897/1.31%	\$36,910/4.58% \$146,907/4.07% \$533/0.02%		
-TC -I								
	----- \$4,411,649	----- \$491,687/11.15%	----- \$30,247/0.69%	----- \$166,748/3.78%	----- \$110,339/2.50%	----- \$184,351/4.18%	-----	-----
757-WEST TEXAS A & M UNIVERSITY-Grand Total Expenditures								
T N S	\$3,328,665 \$16,503,075 ***	\$190,152/5.71% \$464,322/2.81% \$1,198,317/8.13%	\$28,805/0.87% \$9,019/0.05% \$17,292/0.12%	\$88,513/2.66% \$156,044/0.95% \$14,668/0.10%	\$35,922/1.08% \$67,091/0.41% \$1,163,657/7.89%	\$36,910/1.11% \$175,719/1.06% \$2,700/0.02%		\$56,448/0.34%
-TC -I								
	----- \$19,831,740	----- \$1,852,792/9.34%	----- \$55,116/0.28%	----- \$259,225/1.31%	----- \$1,266,672/6.39%	----- \$215,330/1.09%	-----	----- \$56,448/0.28%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.