

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$3,870 \$24,535							
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$449,657 \$1,891,164 ***	\$75,418/3.22%		\$75,418/3.22%				
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$159,607	\$16,750/10.49%		\$16,750/10.49%				
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$555,527 \$3,522,847 ***	\$109,369/19.69% \$889,447/25.25% \$6,176/0.65%	\$100/0.00%	\$109,133/19.65% \$303,944/8.63%	\$235/0.04% \$554,267/15.73% \$6,176/0.65%	\$30,348/0.86%		\$787/0.02%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$337,429 \$4,566,952 ***	\$116,942/34.66% \$1,495,012/32.74% \$66,877/4.61%	\$16,949/5.02% \$13,838/0.30% \$1,922/0.13%	\$44,668/13.24% \$113,149/2.48% \$2,446/0.17%	\$51,802/15.35% \$1,026,166/22.47% \$39,088/2.69%	\$3,522/1.04% \$313,982/6.88% \$23,420/1.61%		\$27,876/0.61%
759-UNIVERSITY OF HOUSTON - CLEAR LAKE-Grand Total Expenditures								
T N S -TC -I	\$1,346,484 \$10,165,107 ***	\$226,311/16.81% \$2,401,209/23.62% \$148,473/3.13%	\$16,949/1.26% \$13,938/0.14% \$1,922/0.04%	\$153,801/11.42% \$433,843/4.27% \$77,865/1.64%	\$52,038/3.86% \$1,580,433/15.55% \$45,264/0.95%	\$3,522/0.26% \$344,330/3.39% \$23,420/0.49%		\$28,663/0.28%
	\$11,511,591	\$2,775,994/24.11%	\$32,809/0.29%	\$665,510/5.78%	\$1,677,737/14.57%	\$371,273/3.23%		\$28,663/0.25%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.