

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
774-TEXAS TECH HSC - EL PASO-Heavy Construction Unadjusted Goal is 11.2%								
T	\$87,671	\$7,623/8.70%		\$7,623/8.70%				
N	\$212,046	\$71,170/33.56%		\$56,923/26.84%	\$14,247/6.72%			
S	***	\$92,708/30.93%		\$60,838/20.30%	\$31,870/10.63%			
-TC								
-I								
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	\$299,717	\$171,502/57.22%		\$125,384/41.83%	\$46,117/15.39%			
774-TEXAS TECH HSC - EL PASO-Building Construction Unadjusted Goal is 21.1%								
T	\$158,942	\$158,942/100.00%			\$158,942/100.00%			
N	\$448,288	\$327,992/73.17%		\$2,139/0.48%	\$321,932/71.81%			\$3,920/0.87%
S	***	\$15,289/14.30%		\$15,289/14.30%				
-TC								
-I								
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	\$607,231	\$502,224/82.71%		\$17,428/2.87%	\$480,874/79.19%			\$3,920/0.65%
774-TEXAS TECH HSC - EL PASO-Special Trade Unadjusted Goal is 32.9%								
T	\$139,499	\$24,310/17.43%		\$24,310/17.43%				
N	\$915,721	\$304,140/33.21%		\$194,389/21.23%	\$109,750/11.99%			
S	***	\$160,776/55.42%		\$160,776/55.42%				
-TC								
-I								
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	\$1,055,221	\$489,227/46.36%		\$379,476/35.96%	\$109,750/10.40%			
774-TEXAS TECH HSC - EL PASO-Professional Services Unadjusted Goal is 23.7%								
T	\$1,452,270	\$10,866/0.75%		\$2,910/0.20%	\$7,956/0.55%			
N								
S								
-TC								
-I								
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	\$1,452,270	\$10,866/0.75%		\$2,910/0.20%	\$7,956/0.55%			
774-TEXAS TECH HSC - EL PASO-Other Services Unadjusted Goal is 26%								
T	\$1,799,333	\$60,013/3.34%	\$1,878/0.10%	\$15,370/0.85%		\$42,765/2.38%		
N	\$5,171,530	\$367,030/7.10%	\$11,482/0.22%	\$132,340/2.56%	\$41,310/0.80%	\$181,897/3.52%		
S	***	\$14/0.04%			\$14/0.04%			
-TC								
-I	\$3,000							
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	\$6,967,863	\$427,057/6.13%	\$13,360/0.19%	\$147,710/2.12%	\$41,324/0.59%	\$224,662/3.22%		
774-TEXAS TECH HSC - EL PASO-Commodity Purchasing Unadjusted Goal is 21.1%								
T	\$2,237,115	\$839,771/37.54%	\$407,308/18.21%	\$87,055/3.89%	\$31,125/1.39%	\$314,282/14.05%		
N	\$9,481,780	\$2,241,778/23.64%	\$1,692,810/17.85%	\$241,252/2.54%	\$113,556/1.20%	\$194,158/2.05%		
S	***	\$899/1.23%			\$899/1.23%			
-TC								
-I								
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	\$11,718,896	\$3,082,449/26.30%	\$2,100,118/17.92%	\$328,308/2.80%	\$145,581/1.24%	\$508,440/4.34%		
774-TEXAS TECH HSC - EL PASO-Grand Total Expenditures								
T	\$4,422,563	\$1,090,660/24.66%	\$409,186/9.25%	\$134,359/3.04%	\$190,067/4.30%	\$357,047/8.07%		
N	\$17,681,637	\$3,322,978/18.79%	\$1,704,293/9.64%	\$629,955/3.56%	\$629,955/3.56%	\$608,753/3.44%		\$3,920/0.02%
S	***	\$269,687/33.51%		\$236,903/29.43%	\$32,783/4.07%			
-TC								
-I	\$3,000							
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	\$22,101,200	\$4,683,326/21.19%	\$2,113,479/9.56%	\$1,001,218/4.53%	\$831,604/3.76%	\$733,103/3.32%		\$3,920/0.02%

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.