

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
781-TX HIGHER EDUCATION COORD BOARD-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	-----	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$44,669	-----	-----	-----	-----	-----	-----	-----
	\$44,669	-----	-----	-----	-----	-----	-----	-----
781-TX HIGHER EDUCATION COORD BOARD-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$2,970,629	\$2,022,087/68.07%		\$45,001/1.51%	\$2,812/0.09%	\$1,974,273/66.46%		
	***	\$7,560/0.31%		\$7,560/0.31%				
	\$925	\$62/6.73%			\$62/6.73%			
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	\$2,969,703	\$2,029,585/68.34%		\$52,561/1.77%	\$2,750/0.09%	\$1,974,273/66.48%		
781-TX HIGHER EDUCATION COORD BOARD-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,264,706	\$145,668/11.52%	\$38,548/3.05%	\$3,520/0.28%	\$77,040/6.09%	\$26,559/2.10%		
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	\$1,264,706	\$145,668/11.52%	\$38,548/3.05%	\$3,520/0.28%	\$77,040/6.09%	\$26,559/2.10%		
781-TX HIGHER EDUCATION COORD BOARD-Grand Total Expenditures								
T N S -TC -I	\$4,280,004	\$2,167,755/50.65%	\$38,548/0.90%	\$48,521/1.13%	\$79,853/1.87%	\$2,000,832/46.75%		
	***	\$7,560/0.31%		\$7,560/0.31%				
	\$925	\$62/6.73%			\$62/6.73%			
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	\$4,279,079	\$2,175,253/50.83%	\$38,548/0.90%	\$56,081/1.31%	\$79,790/1.86%	\$2,000,832/46.76%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.