

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$246,303 \$9,272,367 ***	\$225,026/91.36% \$448,428/4.84% \$1,302,474/13.68%	\$34,314/0.36%	\$1,018,889/10.70%	\$225,026/91.36% \$339,930/3.67% \$238,070/2.50%	\$108,498/1.17% \$4,200/0.04%	\$7,000/0.07%	
	\$9,518,671	\$1,975,929/20.76%	\$34,314/0.36%	\$1,018,889/10.70%	\$803,027/8.44%	\$112,698/1.18%	\$7,000/0.07%	
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$513,995 \$1,212,268	\$407,361/79.25% \$907,360/74.85%	\$13,427/2.61% \$13,427/1.11%	\$2,000/0.17%	\$393,933/76.64% \$794,634/65.55%	\$97,298/8.03%		
	\$1,726,264	\$1,314,721/76.16%	\$26,855/1.56%	\$2,000/0.12%	\$1,188,567/68.85%	\$97,298/5.64%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$39,259							
	\$39,259							
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$28,577 \$5,331,778 ***	\$8,542/29.89% \$1,861,026/34.90% \$4,098/0.39%	\$317,615/5.96%	\$4,058/14.20% \$57,468/1.08% \$14/0.00%	\$2,759/9.65% \$353,823/6.64% \$4,084/0.39%	\$1,725/6.04% \$1,132,119/21.23%		
	\$5,360,355	\$1,873,668/34.95%	\$317,615/5.93%	\$61,540/1.15%	\$360,667/6.73%	\$1,133,844/21.15%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$962,940 \$6,215,341 ***	\$507,513/52.70% \$3,320,172/53.42% \$40,530/1.24%	\$187,337/19.45% \$846,281/13.62%	\$159,138/16.53% \$628,732/9.15% \$36,559/1.12%	\$123,441/12.82% \$1,624,751/26.14% \$3,971/0.12%	\$37,595/3.90% \$280,408/4.51%		
	\$7,178,282	\$3,868,216/53.89%	\$1,033,618/14.40%	\$764,430/10.65%	\$1,752,164/24.41%	\$318,003/4.43%		
784-UNIVERSITY OF HOUSTON - DOWNTOWN-Grand Total Expenditures								
T N S -TC -I	\$1,751,817 \$22,071,015 ***	\$1,148,443/65.56% \$6,536,988/29.62% \$1,347,103/9.74%	\$200,764/11.46% \$1,177,324/5.33% \$34,314/0.25%	\$163,197/9.32% \$628,200/2.85% \$1,055,463/7.63%	\$745,161/42.54% \$3,113,139/14.11% \$246,125/1.78%	\$39,320/2.24% \$1,618,323/7.33% \$4,200/0.03%	\$7,000/0.05%	
	\$23,822,833	\$9,032,535/37.92%	\$1,412,403/5.93%	\$1,846,861/7.75%	\$4,104,426/17.23%	\$1,661,844/6.98%	\$7,000/0.03%	

*** = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.