

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
788-LAMAR STATE COLLEGE - PORT ARTHUR-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$981,380 \$3,000,383 ***	\$49,172/5.01% \$100,532/2.52%		\$64,284/1.61%	\$49,172/5.01% \$36,248/0.91%			
	\$3,981,764	\$149,705/3.76%		\$64,284/1.61%	\$85,420/2.15%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$122,689 \$6,402	\$500/0.41%			\$500/0.41%			
	\$129,091	\$500/0.39%			\$500/0.39%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I								
788-LAMAR STATE COLLEGE - PORT ARTHUR-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$357,124 \$763,607	\$264,120/73.96% \$189,929/24.87%		\$175,487/49.14% \$12,573/1.65%	\$88,633/24.82% \$104,133/13.64%	\$73,222/9.59%		
	\$1,120,731	\$454,050/40.51%		\$188,060/16.78%	\$192,767/17.20%	\$73,222/6.53%		
788-LAMAR STATE COLLEGE - PORT ARTHUR-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$361,660 \$762,504	\$34,548/9.55% \$83,761/10.99%	\$4,891/1.35% \$50,484/6.62%	\$4,098/0.54%	\$29,657/8.20% \$29,179/3.83%			
	\$1,124,164	\$118,310/10.52%	\$55,375/4.93%	\$4,098/0.36%	\$58,836/5.23%			
788-LAMAR STATE COLLEGE - PORT ARTHUR-Grand Total Expenditures								
T N S -TC -I	\$1,822,855 \$4,532,897 ***	\$348,341/19.11% \$273,691/6.04% \$100,532/2.52%	\$4,891/0.27% \$50,484/1.11%	\$175,487/9.63% \$16,671/0.37% \$64,284/1.61%	\$167,962/9.21% \$133,313/2.94% \$36,248/0.91%	\$73,222/1.62%		
	\$6,355,752	\$722,565/11.37%	\$55,375/0.87%	\$256,443/4.03%	\$337,523/5.31%	\$73,222/1.15%		

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.