

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
802-PARKS AND WILDLIFE DEPARTMENT-Heavy Construction Unadjusted Goal is 11.2%								
T N S	\$5,382,450	\$83,438/1.55%	\$47,338/0.88%	\$36,100/0.67%				
-TC	***	\$811,031/15.07%	\$36,460/0.68%	\$84,401/1.57%	\$690,169/12.82%			
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$5,382,450	\$894,469/16.62%	\$83,798/1.56%	\$120,501/2.24%	\$690,169/12.82%			
802-PARKS AND WILDLIFE DEPARTMENT-Building Construction Unadjusted Goal is 21.1%								
T N S	\$17,093,083	\$2,891,432/16.92%	\$507,526/2.97%	\$263,111/1.54%	\$377,728/2.21%	\$936/0.01%	\$1,742,130/10.19%	
-TC	***	\$49,048/33.38%		\$19,435/13.22%	\$29,613/20.15%			
-I	\$3,161							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$17,089,921	\$2,940,480/17.21%	\$507,526/2.97%	\$282,546/1.65%	\$407,341/2.38%	\$936/0.01%	\$1,742,130/10.19%	
802-PARKS AND WILDLIFE DEPARTMENT-Special Trade Unadjusted Goal is 32.9%								
T N S	\$2,799,394	\$1,056,547/37.74%	\$198,052/7.07%	\$461,930/16.50%	\$382,977/13.68%		\$13,587/0.49%	
-TC	***	\$911,187/42.22%		\$172,329/7.98%	\$738,858/34.24%			
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,799,394	\$1,967,735/70.29%	\$198,052/7.07%	\$634,259/22.66%	\$1,121,836/40.07%		\$13,587/0.49%	
802-PARKS AND WILDLIFE DEPARTMENT-Professional Services Unadjusted Goal is 23.7%								
T N S	\$2,602,695	\$275,268/10.58%		\$36,711/1.41%	\$238,230/9.15%	\$327/0.01%		
-TC	***	\$2,062,805/79.67%	\$441,813/17.06%	\$471,623/18.21%	\$792,014/30.59%	\$223,703/8.64%	\$70,295/2.71%	\$63,355/2.45%
-I								
	-----	-----	-----	-----	-----	-----	-----	-----
	\$2,602,695	\$2,338,074/89.83%	\$441,813/16.98%	\$508,334/19.53%	\$1,030,245/39.58%	\$224,031/8.61%	\$70,295/2.70%	\$63,355/2.43%
802-PARKS AND WILDLIFE DEPARTMENT-Other Services Unadjusted Goal is 26%								
T N S	\$21,029,029	\$5,332,654/25.36%	\$128,590/0.61%	\$292,042/1.39%	\$4,219,037/20.06%	\$262,729/1.25%	\$416,815/1.98%	\$13,439/0.06%
-TC	***	\$1,295,437/7.44%	\$4,163/0.02%	\$25,440/0.15%	\$1,255,064/7.20%	\$189/0.00%	\$279/0.00%	\$10,299/0.06%
-I	\$510,040							
	-----	-----	-----	-----	-----	-----	-----	-----
	\$20,518,989	\$6,628,091/32.30%	\$132,753/0.65%	\$317,483/1.55%	\$5,474,101/26.68%	\$262,919/1.28%	\$417,095/2.03%	\$23,738/0.12%
802-PARKS AND WILDLIFE DEPARTMENT-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S	\$22,527,021	\$3,073,102/13.64%	\$549,329/2.44%	\$657,424/2.92%	\$1,570,549/6.97%	\$195,279/0.87%	\$62,340/0.28%	\$38,179/0.17%
-TC	***	\$327,238/2.04%	\$5,269/0.03%	\$37,977/0.24%	\$276,745/1.72%	\$7,245/0.05%		
-I	\$9,269,769	\$207,352/2.24%		\$1,177/0.01%	\$198,513/2.14%	\$7,662/0.08%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$13,257,251	\$3,192,988/24.08%	\$554,598/4.18%	\$694,225/5.24%	\$1,648,781/12.44%	\$194,862/1.47%	\$62,340/0.47%	\$38,179/0.29%
802-PARKS AND WILDLIFE DEPARTMENT-Grand Total Expenditures								
T N S	\$71,433,674	\$12,712,444/17.80%	\$1,430,836/2.00%	\$1,747,320/2.45%	\$6,788,522/9.50%	\$459,272/0.64%	\$2,234,874/3.13%	\$51,618/0.07%
-TC	***	\$5,456,748/12.47%	\$487,706/1.11%	\$811,207/1.85%	\$3,782,466/8.65%	\$231,139/0.53%	\$70,574/0.16%	\$73,654/0.17%
-I	\$9,782,971	\$207,352/2.12%		\$1,177/0.01%	\$198,513/2.03%	\$7,662/0.08%		
	-----	-----	-----	-----	-----	-----	-----	-----
	\$61,650,702	\$17,961,840/29.13%	\$1,918,542/3.11%	\$2,557,351/4.15%	\$10,372,476/16.82%	\$682,749/1.11%	\$2,305,449/3.74%	\$125,272/0.20%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.