

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT/%	BLACK AMOUNT/%	HISPANIC AMOUNT/%	WOMAN AMOUNT/%	ASIAN PACIFIC AMOUNT/%	NATIVE AMERICAN AMOUNT/%	SERVICE-DISABLED VETERAN AMOUNT/%
808-TEXAS HISTORICAL COMMISSION-Heavy Construction Unadjusted Goal is 11.2%								
T N S -TC -I	\$186,089	\$8,295/4.46%			\$8,295/4.46%			
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	\$186,089	\$8,295/4.46%			\$8,295/4.46%			
808-TEXAS HISTORICAL COMMISSION-Building Construction Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,958,149	\$1,036,823/52.95%	\$15,000/0.77%	\$54,045/2.76%		\$213,044/10.88%		\$754,732/38.54%
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	\$1,958,149	\$1,036,823/52.95%	\$15,000/0.77%	\$54,045/2.76%		\$213,044/10.88%		\$754,732/38.54%
808-TEXAS HISTORICAL COMMISSION-Special Trade Unadjusted Goal is 32.9%								
T N S -TC -I	\$483,353	\$97,161/20.10%	\$4,846/1.00%	\$3,057/0.63%	\$89,256/18.47%			
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	\$483,353	\$97,161/20.10%	\$4,846/1.00%	\$3,057/0.63%	\$89,256/18.47%			
808-TEXAS HISTORICAL COMMISSION-Professional Services Unadjusted Goal is 23.7%								
T N S -TC -I	\$144,165	\$27,005/18.73%	\$12,055/8.36%	\$14,950/10.37%		\$1,218/0.92%		
	***	\$1,218/0.92%						
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	\$144,165	\$28,223/19.58%	\$12,055/8.36%	\$14,950/10.37%		\$1,218/0.84%		
808-TEXAS HISTORICAL COMMISSION-Other Services Unadjusted Goal is 26%								
T N S -TC -I	\$1,881,244	\$130,490/6.94%		\$7,311/0.39%	\$66,117/3.51%	\$57,061/3.03%		
	***	\$2,880/1.31%			\$2,880/1.31%			
	\$40,652							
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	\$1,840,591	\$133,370/7.25%		\$7,311/0.40%	\$68,997/3.75%	\$57,061/3.10%		
808-TEXAS HISTORICAL COMMISSION-Commodity Purchasing Unadjusted Goal is 21.1%								
T N S -TC -I	\$1,064,123	\$112,939/10.61%	\$1,941/0.18%	\$8,205/0.77%	\$64,853/6.09%	\$23,567/2.21%		\$14,372/1.35%
	\$105,251	\$3,889/3.70%			\$393/0.37%	\$3,496/3.32%		
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	\$958,871	\$109,049/11.37%	\$1,941/0.20%	\$8,205/0.86%	\$64,460/6.72%	\$20,071/2.09%		\$14,372/1.50%
808-TEXAS HISTORICAL COMMISSION-Grand Total Expenditures								
T N S -TC -I	\$5,717,125	\$1,412,715/24.71%	\$33,842/0.59%	\$87,570/1.53%	\$228,523/4.00%	\$293,673/5.14%		\$769,104/13.45%
	***	\$4,098/1.16%			\$2,880/0.82%	\$1,218/0.35%		
	\$145,904	\$3,889/2.67%			\$393/0.27%	\$3,496/2.40%		
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	\$5,571,221	\$1,412,923/25.36%	\$33,842/0.61%	\$87,570/1.57%	\$231,009/4.15%	\$291,395/5.23%		\$769,104/13.80%

\*\*\* = DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS.

T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMENTAL PAYMENTS.