TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
303 - TEXAS FACILITIES COMMISSION - HEAVY CONSTRUCTION UNADJUSTED GOAL IS 11.2%								
T	$1,150	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$1,150	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
303 - TEXAS FACILITIES COMMISSION - BUILDING CONSTRUCTION UNADJUSTED GOAL IS 21.1%								
T	$114,675,032	$3,656,493 / 3.19%	0 / 0%	$1,093,808 / 0.95%	$1,856,767 / 1.62%	0 / 0%	$365,531 / 0.32%	$340,386 / 0.30%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$9,991,708 / 8.73%	$182,709 / 0.16%	$6,747,160 / 5.90%	$2,011,235 / 1.76%	$906,790 / 0.79%	$137,498 / 0.12%	$6,315 / 0.01%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	$275,107	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$114,399,925	**$13,648,201 / 11.92%**	**$182,709 / 0.16%**	**$7,840,968 / 6.85%**	**$3,868,003 / 3.38%**	**$906,790 / 0.79%**	**$503,030 / 0.44%**	**$346,701 / 0.30%**
303 - TEXAS FACILITIES COMMISSION - SPECIAL TRADE UNADJUSTED GOAL IS 32.9%								
T	$7,374,317	$1,480,142 / 20.07%	$44,106 / 0.60%	$1,358,729 / 18.43%	$27,938 / 0.38%	$41,153 / 0.56%	0 / 0%	$8,216 / 0.11%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$370,344 / 5.39%	$1,599 / 0.02%	$103,712 / 1.51%	$265,034 / 3.86%	0 / 0%	0 / 0%	0 / 0%
-TC	$832	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$7,373,486	**$1,850,487 / 25.46%**	**$45,705 / 0.62%**	**$1,462,441 / 19.93%**	**$292,972 / 4.24%**	**$41,153 / 0.56%**	**0 / 0%**	**$8,216 / 0.11%**

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303 - TEXAS FACILITIES COMMISSION - PROFESSIONAL SERVICES UNADJUSTED GOAL IS 23.7%								
T	$2,506,836	$55,786 / 2.23%	$3,530 / 0.14%	0 / 0%	$52,256 / 2.08%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$873,875 / 37.25%	0 / 0%	$725,137 / 30.91%	$148,738 / 6.34%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	$89,849	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$2,416,987	**$929,661 / 39.48%**	**$3,530 / 0.14%**	**$725,137 / 30.91%**	**$200,994 / 8.43%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
303 - TEXAS FACILITIES COMMISSION - OTHER SERVICES UNADJUSTED GOAL IS 26%								
T	$12,750,847	$432,102 / 3.39%	$35,280 / 0.28%	$208,244 / 1.63%	$13,843 / 0.11%	$174,670 / 1.37%	0 / 0%	$65 / 0.00%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$392,646 / 5.66%	$119,760 / 1.73%	$188,314 / 2.71%	0 / 0%	$84,572 / 1.22%	0 / 0%	0 / 0%
-TC	$9,157	$358 / 3.91%	0 / 0%	0 / 0%	$358 / 3.91%	0 / 0%	0 / 0%	0 / 0%
-I	$436,581	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$12,305,109	**$824,390 / 12.96%**	**$155,040 / 2.00%**	**$396,558 / 4.35%**	**$13,485 / 4.02%**	**$259,242 / 2.59%**	**0 / 0%**	**$65 / 0.00%**
303 - TEXAS FACILITIES COMMISSION - COMMODITY PURCHASING UNADJUSTED GOAL IS 21.1%								
T	$5,151,657	$1,080,167 / 20.97%	$583,990 / 11.34%	$58,490 / 1.14%	$342,731 / 6.65%	$33,241 / 0.65%	$61,716 / 1.20%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$89,648 / 5.12%	0 / 0%	$2,167 / 0.12%	$87,003 / 4.97%	$478 / 0.03%	0 / 0%	0 / 0%
-TC	$155,025	$55,764 / 35.97%	0 / 0%	0 / 0%	$55,764 / 35.97%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$4,996,632	**$1,114,050 / 62.06%**	**$583,990 / 11.34%**	**$60,657 / 1.26%**	**$373,969 / 47.60%**	**$33,719 / 0.67%**	**$61,716 / 1.20%**	**0 / 0%**

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303 - TEXAS FACILITIES COMMISSION - Statewide Grand Total Expenditures								
T	$142,459,839	$6,704,689 / 4.71%	$666,906 / 0.47%	$2,719,271 / 1.91%	$2,293,535 / 1.61%	$249,063 / 0.17%	$427,247 / 0.30%	$348,667 / 0.24%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$11,718,221 / 8.86%	$304,068 / 0.23%	$7,766,490 / 5.87%	$2,512,010 / 1.90%	$991,840 / 0.75%	$137,498 / 0.10%	$6,315 / 0.00%
-TC	$165,014	$56,123 / 34.01%	0 / 0%	0 / 0%	$56,123 / 34.01%	0 / 0%	0 / 0%	0 / 0%
-I	$801,537	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$141,493,288	**$18,366,788 / 47.57%**	**$970,974 / 0.70%**	**$10,485,761 / 7.78%**	**$4,749,422 / 37.52%**	**$1,240,903 / 0.92%**	**$564,745 / 0.40%**	**$354,982 / 0.25%**

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