FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

AGENCIES RANKED BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	$5,111,856,726	$540,142,701	10.57%
2	506	UT MD ANDERSON CANCER CENTER	$1,105,229,629	$52,266,257	4.73%
3	729	UT SOUTHWESTERN MEDICAL CENTER	$816,414,251	$49,524,966	6.07%
4	529	HEALTH & HUMAN SERVICES COMMISSION	$769,758,427	$119,619,212	15.54%
5	305	GENERAL LAND OFFICE	$475,446,617	$130,852,758	27.52%
6	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	$365,793,040	$21,814,257	5.96%
7	721	UNIVERSITY OF TEXAS AT AUSTIN	$347,506,308	$59,858,431	17.23%
8	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	$277,089,778	$30,276,251	10.93%
9	401	TEXAS MILITARY DEPARTMENT	$271,971,627	$13,520,778	4.97%
10	537	DEPARTMENT OF STATE HEALTH SERVICES	$253,418,365	$22,557,232	8.90%
11	575	TEXAS DIVISION OF EMERGENCY MANAGEME	$250,929,579	$7,675,822	3.06%
12	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	$241,490,707	$46,683,408	19.33%
13	701	TEXAS EDUCATION AGENCY	$186,820,095	$7,722,888	4.13%
14	696	TEXAS DEPT OF CRIMINAL JUSTICE	$163,942,218	$30,035,467	18.32%
15	710	THE TEXAS A&M UNIVERSITY SYSTEM	$160,669,858	$37,678,715	23.45%
16	303	TEXAS FACILITIES COMMISSION	$141,493,288	$18,366,788	12.98%
17	733	TEXAS TECH UNIVERSITY	$121,871,463	$25,655,344	21.05%
18	744	UT HEALTH SCIENCE CENTER - HOUSTON	$120,560,683	$13,387,916	11.10%
19	730	UNIVERSITY OF HOUSTON	$118,032,799	$20,375,159	17.26%
20	405	DEPARTMENT OF PUBLIC SAFETY	$116,193,792	$25,334,915	21.80%
21	362	TEXAS LOTTERY COMMISSION	$114,893,897	$9,555,664	8.32%
22	754	TEXAS STATE UNIVERSITY	$77,662,268	$13,022,202	16.77%

FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

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23	714	UNIVERSITY OF TEXAS AT ARLINGTON	$72,707,995	$16,503,416	22.70%
24	752	UNIVERSITY OF NORTH TEXAS	$70,601,031	$16,152,451	22.88%
25	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	$66,815,395	$20,303,339	30.39%
26	320	TEXAS WORKFORCE COMMISSION	$64,832,977	$10,543,043	16.26%
27	738	UNIVERSITY OF TEXAS AT DALLAS	$63,904,880	$16,159,017	25.29%
28	739	TX TECH UNIV HEALTH SCIENCES CENTER	$61,962,632	$13,302,640	21.47%
29	530	DEPT FAMILY AND PROTECTIVE SERVICES	$59,150,560	$16,182,478	27.36%
30	304	COMPTROLLER OF PUBLIC ACCOUNTS	$58,370,676	$20,042,565	34.34%
31	802	PARKS AND WILDLIFE DEPARTMENT	$52,424,548	$12,810,276	24.44%
32	720	UNIVERSITY OF TEXAS SYSTEM	$52,199,070	$4,907,360	9.40%
33	713	TARLETON STATE UNIVERSITY	$46,077,704	$5,296,591	11.49%
34	763	UNT HEALTH SCIENCE CENTER	$36,790,522	$4,401,821	11.96%
35	731	TEXAS WOMAN'S UNIVERSITY	$36,209,710	$6,199,613	17.12%
36	755	STEPHEN F AUSTIN STATE UNIVERSITY	$35,638,493	$5,583,615	15.67%
37	746	UT RIO GRANDE VALLEY	$34,792,839	$8,374,026	24.07%
38	302	OFFICE OF THE ATTORNEY GENERAL	$34,259,527	$17,123,662	49.98%
39	724	UNIVERSITY OF TEXAS AT EL PASO	$33,847,870	$6,500,420	19.20%
40	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	$33,669,663	$9,438,055	28.03%
41	717	TEXAS SOUTHERN UNIVERSITY	$31,654,743	$7,570,252	23.92%
42	769	UNIVERSITY OF NORTH TEXAS SYSTEM	$29,209,918	$5,479,966	18.76%
43	709	TEXAS A&M HEALTH SCIENCE CENTER	$29,064,647	$3,624,089	12.47%
44	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	$28,457,131	$2,088,940	7.34%

FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

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45	774	TEXAS TECH HSC - EL PASO	$27,353,160	$6,074,361	22.21%
46	556	TEXAS A&M AGRILIFE RESEARCH	$26,055,214	$5,016,978	19.26%
47	784	UNIVERSITY OF HOUSTON - DOWNTOWN	$25,776,707	$8,642,554	33.53%
48	323	TEACHER RETIREMENT SYSTEM OF TEXAS	$24,964,324	$7,420,450	29.72%
49	751	TEXAS A & M UNIVERSITY - COMMERCE	$22,548,163	$4,423,250	19.62%
50	732	TEXAS A & M UNIVERSITY - KINGSVILLE	$22,054,950	$3,341,932	15.15%
51	715	PRAIRIE VIEW A & M UNIVERSITY	$21,973,588	$5,211,977	23.72%
52	757	WEST TEXAS A & M UNIVERSITY	$21,961,176	$2,662,075	12.12%
53	760	TEXAS A & M UNIV - CORPUS CHRISTI	$21,341,877	$3,438,593	16.11%
54	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	$21,292,359	$5,075,382	23.84%
55	734	LAMAR UNIVERSITY - BEAUMONT	$21,012,625	$4,697,360	22.35%
56	737	ANGELO STATE UNIVERSITY	$19,950,572	$6,823,191	34.20%
57	712	TEXAS A&M ENGINEERING EXPERIMENT STA	$19,366,898	$3,607,496	18.63%
58	750	UNIVERSITY OF TEXAS AT TYLER	$18,362,917	$1,386,487	7.55%
59	781	TX HIGHER EDUCATION COORD BOARD	$17,945,490	$4,275,885	23.83%
60	327	EMPLOYEES RETIREMENT SYSTEM	$16,669,934	$4,466,296	26.79%
61	300	OFFICE OF THE GOVERNOR - FISCAL	$15,904,347	$227,869	1.43%
62	761	TEXAS A & M INTERNATIONAL UNIVERSITY	$15,239,110	$5,143,720	33.75%
63	742	UNIV OF TEX OF THE PERMIAN BASIN	$14,955,978	$1,803,998	12.06%
64	306	TEXAS STATE LIBRARY & ARCHIVES COMM	$14,863,350	$341,806	2.30%
65	313	DEPARTMENT OF INFORMATION RESOURCES	$12,611,148	$7,333,819	58.15%
66	455	RAILROAD COMMISSION OF TEXAS	$12,418,558	$3,830,555	30.85%

FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

AGENCIES RANKED BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
67	644	TEXAS JUVENILE JUSTICE DEPT	$11,116,562	$2,630,353	23.66%
68	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	$10,847,778	$2,223,029	20.49%
69	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	$9,619,814	$2,942,597	30.59%
70	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	$9,472,009	$2,002,103	21.14%
71	212	OFFICE OF COURT ADMINISTRATION	$9,215,586	$79,017	0.86%
72	902	COMPTROLLER / FISCAL	$9,056,199	$1,123,399	12.40%
73	768	TEXAS TECH UNIV SYSTEM	$8,819,634	$573,437	6.50%
74	719	TEXAS STATE TECHNICAL COLLEGE	$8,516,676	$626,647	7.36%
75	580	TEXAS WATER DEVELOPMENT BOARD	$8,388,173	$614,097	7.32%
76	735	MIDWESTERN STATE UNIVERSITY	$8,006,860	$544,557	6.80%
77	718	TEXAS A & M UNIVERSITY AT GALVESTON	$7,977,348	$1,335,761	16.74%
78	809	STATE PRESERVATION BOARD	$7,775,386	$395,126	5.08%
79	787	LAMAR STATE COLLEGE - ORANGE	$7,546,923	$561,807	7.44%
80	716	TEXAS A&M ENGINEERING EXTENSION SERV	$7,159,709	$1,400,591	19.56%
81	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	$7,026,084	$1,251,160	17.81%
82	789	LAMAR INSTITUTE OF TECHNOLOGY	$6,762,629	$1,992,365	29.46%
83	454	TEXAS DEPARTMENT OF INSURANCE	$6,170,517	$1,359,308	22.03%
84	551	DEPARTMENT OF AGRICULTURE	$6,163,609	$1,059,896	17.20%
85	808	TEXAS HISTORICAL COMMISSION	$6,102,105	$789,837	12.94%
86	103	TEXAS LEGISLATIVE COUNCIL	$6,042,019	$367,993	6.09%
87	542	CANCER PREVENTION AND RESEARCH INSTI	$5,999,405	$381,919	6.37%
88	765	UNIVERSITY OF HOUSTON-VICTORIA	$5,956,869	$1,044,601	17.54%

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AGENCIES RANKED BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
89	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	$5,379,295	$1,320,322	24.54%
90	307	SECRETARY OF STATE	$5,056,929	$2,974,104	58.81%
91	788	LAMAR STATE COLLEGE - PORT ARTHUR	$4,986,990	$682,196	13.68%
92	576	TEXAS A&M FOREST SERVICE	$4,744,644	$444,007	9.36%
93	592	SOIL & WATER CONSERVATION BOARD	$4,679,014	$92,739	1.98%
94	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	$4,561,309	$1,138,590	24.96%
95	764	TEXAS A&M UNIVERSITY-TEXARKANA	$4,386,468	$214,335	4.89%
96	706	NO AGENCY NAME	$4,339,671	$63,569	1.46%
97	727	TEXAS A&M TRANSPORTATION INSTITUTE	$4,288,643	$1,706,855	39.80%
98	753	SAM HOUSTON STATE UNIVERSITY	$3,901,186	$1,576,388	40.41%
99	458	ALCOHOLIC BEVERAGE COMMISSION	$3,860,390	$1,111,325	28.79%
100	756	SUL ROSS STATE UNIVERSITY	$3,799,226	0	0.00%
101	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	$3,727,023	$728,335	19.54%
102	909	TEXAS BROADBAND DEVELOPMENT OFFICE	$3,692,084	$257,204	6.97%
103	452	DEPT OF LICENSING & REGULATION	$3,335,796	$464,651	13.93%
104	452	TX DEPT OF LICENSING & REGULATION	$3,335,796	$464,651	13.93%
105	772	SCHOOL FOR THE DEAF	$2,743,269	$296,750	10.82%
106	308	STATE AUDITOR'S OFFICE	$2,633,785	$173,869	6.60%
107	332	TX DEPT OF HOUSING & COMM AFFAIRS	$1,901,057	$818,745	43.07%
108	554	TEXAS ANIMAL HEALTH COMMISSION	$1,845,104	$395,518	21.44%
109	503	TEXAS MEDICAL BOARD	$1,791,923	$674,897	37.66%
110	477	COMM/STATE EMERGENCY COMMUNICATION	$1,754,775	$753,728	42.95%

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111	507	TEXAS BOARD OF NURSING	$1,581,881	$446,171	28.21%
112	473	PUBLIC UTILITY COMMISSION OF TEXAS	$1,298,040	$148,142	11.41%
113	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	$1,233,214	$310,504	25.18%
114	403	TEXAS VETERANS COMMISSION	$1,033,627	$381,190	36.88%
115	479	STATE OFFICE OF RISK MANAGEMENT	$1,011,145	$21,084	2.09%
116	515	TEXAS STATE BOARD OF PHARMACY	$959,724	$261,427	27.24%
117	758	TEXAS STATE UNIVERSITY SYSTEM	$868,737	$36,395	4.19%
118	329	REAL ESTATE COMMISSION	$840,106	$531,997	63.32%
119	102	HOUSE OF REPRESENTATIVES	$750,034	$67,711	9.03%
120	101	TEXAS SENATE	$732,422	$144,810	19.77%
121	451	DEPARTMENT OF BANKING	$713,105	$152,226	21.35%
122	356	TEXAS ETHICS COMMISSION	$707,222	$639,155	90.38%
123	315	PREPAID HIGHER ED. TUITION BOARD	$625,900	$169,985	27.16%
124	783	UNIVERSITY OF HOUSTON - SYSTEM	$603,010	$67,450	11.19%
125	364	HEALTH PROFESSIONS COUNCIL	$563,370	$40,009	7.10%
126	907	STATE ENERGY CONSERVATION OFFICE	$554,231	$82,623	14.91%
127	301	OFFICE OF THE GOVERNOR	$488,917	$98,075	20.06%
128	201	SUPREME COURT	$410,499	$203,375	49.54%
129	326	TX EMERGENCY SVCS RETIREMENT SYST	$398,521	$55,173	13.84%
130	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	$391,000	$9,726	2.49%
131	407	TEXAS COMMISSION ON LAW ENFORCEMENT	$373,526	$34,771	9.31%
132	908	TEXAS BULLION DEPOSITORY (PT OF 902)	$371,707	0	0.00%

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133	360	STATE OFC OF ADMINISTRATIVE HEARINGS	$355,831	$127,409	35.81%
134	456	BOARD OF PLUMBING EXAMINERS	$269,547	$93,556	34.71%
135	466	CONSUMER CREDIT COMMISSIONER	$240,995	$196,084	81.36%
136	104	LEGISLATIVE BUDGET BOARD	$231,162	$171,863	74.35%
137	457	STATE BOARD OF PUBLIC ACCOUNTANCY	$221,491	$86,869	39.22%
138	504	TX STATE BOARD OF DENTAL EXAMINERS	$216,200	$31,198	14.43%
139	460	TEXAS BD OF PROF ENGINEERS & LAND SU	$205,456	$14,666	7.14%
140	312	STATE SECURITIES BOARD	$184,747	$46,989	25.43%
141	476	TEXAS RACING COMMISSION	$180,231	$46,826	25.98%
142	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	$155,446	$27,650	17.79%
143	578	BOARD OF VETERINARY MED EXAMINERS	$146,631	$75,910	51.77%
144	450	TX DEPT OF SAVINGS AND MTG LENDING	$136,705	$46,507	34.02%
145	243	STATE LAW LIBRARY	$128,925	0	0.00%
146	338	STATE PENSION REVIEW BOARD	$112,699	$95,600	84.83%
147	347	TEXAS PUBLIC FINANCE AUTHORITY	$94,952	$6,001	6.32%
148	409	COMMISSION ON JAIL STANDARDS	$85,504	$36,360	42.52%
149	469	CREDIT UNION DEPARTMENT	$80,940	$47,722	58.96%
150	514	TEXAS OPTOMETRY BOARD	$69,326	$31,600	45.58%
151	508	BOARD OF CHIROPRACTIC EXAMINERS	$64,192	$17,174	26.75%
152	813	TEXAS COMMISSION ON THE ARTS	$63,737	$11,791	18.50%
153	227	COURT OF APPEALS - SEVENTH COURT	$56,638	$5,467	9.65%
154	448	OFFICE OF INJURED EMPLOYEE COUNSEL	$54,578	$5,056	9.26%

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155	215	OFFICE OF CAPITAL AND FORENSIC WRITS	$53,163	0	0.00%
156	211	COURT OF CRIMINAL APPEALS	$52,250	$3,493	6.68%
157	105	LEGISLATIVE REFERENCE LIBRARY	$47,242	0	0.00%
158	225	COURT OF APPEALS - FIFTH COURT	$45,753	0	0.00%
159	411	TX COMMISSION OF FIRE PROTECTION	$44,682	$6,481	14.50%
160	459	TX BOARD OF ARCHITECTURAL EXAMINERS	$33,523	$694	2.07%
161	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	$33,198	$23,920	72.05%
162	513	TEXAS FUNERAL SERVICE COMMISSION	$28,228	$9,732	34.48%
163	359	OFFICE OF PUBLIC INSURANCE COUNSEL	$27,081	$6,272	23.16%
164	222	COURT OF APPEALS - SECOND COURT	$25,374	$133	0.52%
165	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	$25,288	$22,524	89.07%
166	352	TEXAS BOND REVIEW BOARD	$23,591	$4,860	20.60%
167	224	COURT OF APPEALS - FOURTH COURT	$21,720	0	0.00%
168	231	COURT OF APPEALS - ELEVENTH COURT	$21,032	$392	1.86%
169	230	COURT OF APPEALS - TENTH COURT	$20,363	$5,516	27.09%
170	233	COURT OF APPEALS - THIRTEENTH COURT	$19,636	0	0.00%
171	228	COURT OF APPEALS - EIGHTH COURT	$17,601	$2,518	14.31%
172	475	OFFICE OF PUBLIC UTILITY COUNSEL	$16,552	$1,253	7.57%
173	116	SUNSET ADVISORY BOARD	$15,647	$4,591	29.34%
174	242	COMMISSION ON JUDICIAL CONDUCT	$13,318	$266	1.99%
175	232	COURT OF APPEALS - TWELFTH DISTRICT	$7,904	$1,000	12.66%
176	221	FIRST COURT OF APPEALS	$6,571	0	0.00%

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177	234	COURT OF APPEALS -FOURTEENTH COURT	$4,857	0	0.00%
178	213	OFFICE OF STATE PROSECUTING ATTORNEY	$282	0	0.00%

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19	302	OFFICE OF THE ATTORNEY GENERAL	$34,259,527	$17,123,662	49.98%
20	714	UNIVERSITY OF TEXAS AT ARLINGTON	$72,707,995	$16,503,416	22.70%
21	530	DEPT FAMILY AND PROTECTIVE SERVICES	$59,150,560	$16,182,478	27.36%
22	738	UNIVERSITY OF TEXAS AT DALLAS	$63,904,880	$16,159,017	25.29%

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26	739	TX TECH UNIV HEALTH SCIENCES CENTER	$61,962,632	$13,302,640	21.47%
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28	802	PARKS AND WILDLIFE DEPARTMENT	$52,424,548	$12,810,276	24.44%
29	320	TEXAS WORKFORCE COMMISSION	$64,832,977	$10,543,043	16.26%
30	362	TEXAS LOTTERY COMMISSION	$114,893,897	$9,555,664	8.32%
31	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	$33,669,663	$9,438,055	28.03%
32	784	UNIVERSITY OF HOUSTON - DOWNTOWN	$25,776,707	$8,642,554	33.53%
33	746	UT RIO GRANDE VALLEY	$34,792,839	$8,374,026	24.07%
34	701	TEXAS EDUCATION AGENCY	$186,820,095	$7,722,888	4.13%
35	575	TEXAS DIVISION OF EMERGENCY MANAGEME	$250,929,579	$7,675,822	3.06%
36	717	TEXAS SOUTHERN UNIVERSITY	$31,654,743	$7,570,252	23.92%
37	323	TEACHER RETIREMENT SYSTEM OF TEXAS	$24,964,324	$7,420,450	29.72%
38	313	DEPARTMENT OF INFORMATION RESOURCES	$12,611,148	$7,333,819	58.15%
39	737	ANGELO STATE UNIVERSITY	$19,950,572	$6,823,191	34.20%
40	724	UNIVERSITY OF TEXAS AT EL PASO	$33,847,870	$6,500,420	19.20%
41	731	TEXAS WOMAN'S UNIVERSITY	$36,209,710	$6,199,613	17.12%
42	774	TEXAS TECH HSC - EL PASO	$27,353,160	$6,074,361	22.21%
43	755	STEPHEN F AUSTIN STATE UNIVERSITY	$35,638,493	$5,583,615	15.67%
44	769	UNIVERSITY OF NORTH TEXAS SYSTEM	$29,209,918	$5,479,966	18.76%

FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
45	713	TARLETON STATE UNIVERSITY	$46,077,704	$5,296,591	11.49%
46	715	PRAIRIE VIEW A & M UNIVERSITY	$21,973,588	$5,211,977	23.72%
47	761	TEXAS A & M INTERNATIONAL UNIVERSITY	$15,239,110	$5,143,720	33.75%
48	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	$21,292,359	$5,075,382	23.84%
49	556	TEXAS A&M AGRILIFE RESEARCH	$26,055,214	$5,016,978	19.26%
50	720	UNIVERSITY OF TEXAS SYSTEM	$52,199,070	$4,907,360	9.40%
51	734	LAMAR UNIVERSITY - BEAUMONT	$21,012,625	$4,697,360	22.35%
52	327	EMPLOYEES RETIREMENT SYSTEM	$16,669,934	$4,466,296	26.79%
53	751	TEXAS A & M UNIVERSITY - COMMERCE	$22,548,163	$4,423,250	19.62%
54	763	UNT HEALTH SCIENCE CENTER	$36,790,522	$4,401,821	11.96%
55	781	TX HIGHER EDUCATION COORD BOARD	$17,945,490	$4,275,885	23.83%
56	455	RAILROAD COMMISSION OF TEXAS	$12,418,558	$3,830,555	30.85%
57	709	TEXAS A&M HEALTH SCIENCE CENTER	$29,064,647	$3,624,089	12.47%
58	712	TEXAS A&M ENGINEERING EXPERIMENT STA	$19,366,898	$3,607,496	18.63%
59	760	TEXAS A & M UNIV - CORPUS CHRISTI	$21,341,877	$3,438,593	16.11%
60	732	TEXAS A & M UNIVERSITY - KINGSVILLE	$22,054,950	$3,341,932	15.15%
61	307	SECRETARY OF STATE	$5,056,929	$2,974,104	58.81%
62	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	$9,619,814	$2,942,597	30.59%
63	757	WEST TEXAS A & M UNIVERSITY	$21,961,176	$2,662,075	12.12%
64	644	TEXAS JUVENILE JUSTICE DEPT	$11,116,562	$2,630,353	23.66%
65	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	$10,847,778	$2,223,029	20.49%
66	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	$28,457,131	$2,088,940	7.34%

FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
67	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	$9,472,009	$2,002,103	21.14%
68	789	LAMAR INSTITUTE OF TECHNOLOGY	$6,762,629	$1,992,365	29.46%
69	742	UNIV OF TEX OF THE PERMIAN BASIN	$14,955,978	$1,803,998	12.06%
70	727	TEXAS A&M TRANSPORTATION INSTITUTE	$4,288,643	$1,706,855	39.80%
71	753	SAM HOUSTON STATE UNIVERSITY	$3,901,186	$1,576,388	40.41%
72	716	TEXAS A&M ENGINEERING EXTENSION SERV	$7,159,709	$1,400,591	19.56%
73	750	UNIVERSITY OF TEXAS AT TYLER	$18,362,917	$1,386,487	7.55%
74	454	TEXAS DEPARTMENT OF INSURANCE	$6,170,517	$1,359,308	22.03%
75	718	TEXAS A & M UNIVERSITY AT GALVESTON	$7,977,348	$1,335,761	16.74%
76	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	$5,379,295	$1,320,322	24.54%
77	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	$7,026,084	$1,251,160	17.81%
78	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	$4,561,309	$1,138,590	24.96%
79	902	COMPTROLLER / FISCAL	$9,056,199	$1,123,399	12.40%
80	458	ALCOHOLIC BEVERAGE COMMISSION	$3,860,390	$1,111,325	28.79%
81	551	DEPARTMENT OF AGRICULTURE	$6,163,609	$1,059,896	17.20%
82	765	UNIVERSITY OF HOUSTON-VICTORIA	$5,956,869	$1,044,601	17.54%
83	332	TX DEPT OF HOUSING & COMM AFFAIRS	$1,901,057	$818,745	43.07%
84	808	TEXAS HISTORICAL COMMISSION	$6,102,105	$789,837	12.94%
85	477	COMM/STATE EMERGENCY COMMUNICATION	$1,754,775	$753,728	42.95%
86	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	$3,727,023	$728,335	19.54%
87	788	LAMAR STATE COLLEGE - PORT ARTHUR	$4,986,990	$682,196	13.68%
88	503	TEXAS MEDICAL BOARD	$1,791,923	$674,897	37.66%

FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
89	356	TEXAS ETHICS COMMISSION	$707,222	$639,155	90.38%
90	719	TEXAS STATE TECHNICAL COLLEGE	$8,516,676	$626,647	7.36%
91	580	TEXAS WATER DEVELOPMENT BOARD	$8,388,173	$614,097	7.32%
92	768	TEXAS TECH UNIV SYSTEM	$8,819,634	$573,437	6.50%
93	787	LAMAR STATE COLLEGE - ORANGE	$7,546,923	$561,807	7.44%
94	735	MIDWESTERN STATE UNIVERSITY	$8,006,860	$544,557	6.80%
95	329	REAL ESTATE COMMISSION	$840,106	$531,997	63.32%
96	452	DEPT OF LICENSING & REGULATION	$3,335,796	$464,651	13.93%
97	452	TX DEPT OF LICENSING & REGULATION	$3,335,796	$464,651	13.93%
98	507	TEXAS BOARD OF NURSING	$1,581,881	$446,171	28.21%
99	576	TEXAS A&M FOREST SERVICE	$4,744,644	$444,007	9.36%
100	554	TEXAS ANIMAL HEALTH COMMISSION	$1,845,104	$395,518	21.44%
101	809	STATE PRESERVATION BOARD	$7,775,386	$395,126	5.08%
102	542	CANCER PREVENTION AND RESEARCH INSTI	$5,999,405	$381,919	6.37%
103	403	TEXAS VETERANS COMMISSION	$1,033,627	$381,190	36.88%
104	103	TEXAS LEGISLATIVE COUNCIL	$6,042,019	$367,993	6.09%
105	306	TEXAS STATE LIBRARY & ARCHIVES COMM	$14,863,350	$341,806	2.30%
106	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	$1,233,214	$310,504	25.18%
107	772	SCHOOL FOR THE DEAF	$2,743,269	$296,750	10.82%
108	515	TEXAS STATE BOARD OF PHARMACY	$959,724	$261,427	27.24%
109	909	TEXAS BROADBAND DEVELOPMENT OFFICE	$3,692,084	$257,204	6.97%
110	300	OFFICE OF THE GOVERNOR - FISCAL	$15,904,347	$227,869	1.43%

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AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
111	764	TEXAS A&M UNIVERSITY-TEXARKANA	$4,386,468	$214,335	4.89%
112	201	SUPREME COURT	$410,499	$203,375	49.54%
113	466	CONSUMER CREDIT COMMISSIONER	$240,995	$196,084	81.36%
114	308	STATE AUDITOR'S OFFICE	$2,633,785	$173,869	6.60%
115	104	LEGISLATIVE BUDGET BOARD	$231,162	$171,863	74.35%
116	315	PREPAID HIGHER ED. TUITION BOARD	$625,900	$169,985	27.16%
117	451	DEPARTMENT OF BANKING	$713,105	$152,226	21.35%
118	473	PUBLIC UTILITY COMMISSION OF TEXAS	$1,298,040	$148,142	11.41%
119	101	TEXAS SENATE	$732,422	$144,810	19.77%
120	360	STATE OFC OF ADMINISTRATIVE HEARINGS	$355,831	$127,409	35.81%
121	301	OFFICE OF THE GOVERNOR	$488,917	$98,075	20.06%
122	338	STATE PENSION REVIEW BOARD	$112,699	$95,600	84.83%
123	456	BOARD OF PLUMBING EXAMINERS	$269,547	$93,556	34.71%
124	592	SOIL & WATER CONSERVATION BOARD	$4,679,014	$92,739	1.98%
125	457	STATE BOARD OF PUBLIC ACCOUNTANCY	$221,491	$86,869	39.22%
126	907	STATE ENERGY CONSERVATION OFFICE	$554,231	$82,623	14.91%
127	212	OFFICE OF COURT ADMINISTRATION	$9,215,586	$79,017	0.86%
128	578	BOARD OF VETERINARY MED EXAMINERS	$146,631	$75,910	51.77%
129	102	HOUSE OF REPRESENTATIVES	$750,034	$67,711	9.03%
130	783	UNIVERSITY OF HOUSTON - SYSTEM	$603,010	$67,450	11.19%
131	706	NO AGENCY NAME	$4,339,671	$63,569	1.46%
132	326	TX EMERGENCY SVCS RETIREMENT SYST	$398,521	$55,173	13.84%

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AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
133	469	CREDIT UNION DEPARTMENT	$80,940	$47,722	58.96%
134	312	STATE SECURITIES BOARD	$184,747	$46,989	25.43%
135	476	TEXAS RACING COMMISSION	$180,231	$46,826	25.98%
136	450	TX DEPT OF SAVINGS AND MTG LENDING	$136,705	$46,507	34.02%
137	364	HEALTH PROFESSIONS COUNCIL	$563,370	$40,009	7.10%
138	758	TEXAS STATE UNIVERSITY SYSTEM	$868,737	$36,395	4.19%
139	409	COMMISSION ON JAIL STANDARDS	$85,504	$36,360	42.52%
140	407	TEXAS COMMISSION ON LAW ENFORCEMENT	$373,526	$34,771	9.31%
141	514	TEXAS OPTOMETRY BOARD	$69,326	$31,600	45.58%
142	504	TX STATE BOARD OF DENTAL EXAMINERS	$216,200	$31,198	14.43%
143	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	$155,446	$27,650	17.79%
144	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	$33,198	$23,920	72.05%
145	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	$25,288	$22,524	89.07%
146	479	STATE OFFICE OF RISK MANAGEMENT	$1,011,145	$21,084	2.09%
147	508	BOARD OF CHIROPRACTIC EXAMINERS	$64,192	$17,174	26.75%
148	460	TEXAS BD OF PROF ENGINEERS & LAND SU	$205,456	$14,666	7.14%
149	813	TEXAS COMMISSION ON THE ARTS	$63,737	$11,791	18.50%
150	513	TEXAS FUNERAL SERVICE COMMISSION	$28,228	$9,732	34.48%
151	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	$391,000	$9,726	2.49%
152	411	TX COMMISSION OF FIRE PROTECTION	$44,682	$6,481	14.50%
153	359	OFFICE OF PUBLIC INSURANCE COUNSEL	$27,081	$6,272	23.16%
154	347	TEXAS PUBLIC FINANCE AUTHORITY	$94,952	$6,001	6.32%

FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
155	230	COURT OF APPEALS - TENTH COURT	$20,363	$5,516	27.09%
156	227	COURT OF APPEALS - SEVENTH COURT	$56,638	$5,467	9.65%
157	448	OFFICE OF INJURED EMPLOYEE COUNSEL	$54,578	$5,056	9.26%
158	352	TEXAS BOND REVIEW BOARD	$23,591	$4,860	20.60%
159	116	SUNSET ADVISORY BOARD	$15,647	$4,591	29.34%
160	211	COURT OF CRIMINAL APPEALS	$52,250	$3,493	6.68%
161	228	COURT OF APPEALS - EIGHTH COURT	$17,601	$2,518	14.31%
162	475	OFFICE OF PUBLIC UTILITY COUNSEL	$16,552	$1,253	7.57%
163	232	COURT OF APPEALS - TWELFTH DISTRICT	$7,904	$1,000	12.66%
164	459	TX BOARD OF ARCHITECTURAL EXAMINERS	$33,523	$694	2.07%
165	231	COURT OF APPEALS - ELEVENTH COURT	$21,032	$392	1.86%
166	242	COMMISSION ON JUDICIAL CONDUCT	$13,318	$266	1.99%
167	222	COURT OF APPEALS - SECOND COURT	$25,374	$133	0.52%
168	105	LEGISLATIVE REFERENCE LIBRARY	$47,242	0	0.00%
169	213	OFFICE OF STATE PROSECUTING ATTORNEY	$282	0	0.00%
170	215	OFFICE OF CAPITAL AND FORENSIC WRITS	$53,163	0	0.00%
171	221	FIRST COURT OF APPEALS	$6,571	0	0.00%
172	224	COURT OF APPEALS - FOURTH COURT	$21,720	0	0.00%
173	225	COURT OF APPEALS - FIFTH COURT	$45,753	0	0.00%
174	233	COURT OF APPEALS - THIRTEENTH COURT	$19,636	0	0.00%
175	234	COURT OF APPEALS -FOURTEENTH COURT	$4,857	0	0.00%
176	243	STATE LAW LIBRARY	$128,925	0	0.00%

FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

AGENCIES RANKED BY TOTAL HUB EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
177	756	SUL ROSS STATE UNIVERSITY	$3,799,226	0	0.00%
178	908	TEXAS BULLION DEPOSITORY (PT OF 902)	$371,707	0	0.00%

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AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	356	TEXAS ETHICS COMMISSION	$707,222	$639,155	90.38%
2	481	BOARD OF PROFESSIONAL GEOSCIENTISTS	$25,288	$22,524	89.07%
3	338	STATE PENSION REVIEW BOARD	$112,699	$95,600	84.83%
4	466	CONSUMER CREDIT COMMISSIONER	$240,995	$196,084	81.36%
5	104	LEGISLATIVE BUDGET BOARD	$231,162	$171,863	74.35%
6	533	EXEC CNCL OF PHYSICAL & OCC THERAPY	$33,198	$23,920	72.05%
7	329	REAL ESTATE COMMISSION	$840,106	$531,997	63.32%
8	469	CREDIT UNION DEPARTMENT	$80,940	$47,722	58.96%
9	307	SECRETARY OF STATE	$5,056,929	$2,974,104	58.81%
10	313	DEPARTMENT OF INFORMATION RESOURCES	$12,611,148	$7,333,819	58.15%
11	578	BOARD OF VETERINARY MED EXAMINERS	$146,631	$75,910	51.77%
12	302	OFFICE OF THE ATTORNEY GENERAL	$34,259,527	$17,123,662	49.98%
13	201	SUPREME COURT	$410,499	$203,375	49.54%
14	514	TEXAS OPTOMETRY BOARD	$69,326	$31,600	45.58%
15	332	TX DEPT OF HOUSING & COMM AFFAIRS	$1,901,057	$818,745	43.07%
16	477	COMM/STATE EMERGENCY COMMUNICATION	$1,754,775	$753,728	42.95%
17	409	COMMISSION ON JAIL STANDARDS	$85,504	$36,360	42.52%
18	753	SAM HOUSTON STATE UNIVERSITY	$3,901,186	$1,576,388	40.41%
19	727	TEXAS A&M TRANSPORTATION INSTITUTE	$4,288,643	$1,706,855	39.80%
20	457	STATE BOARD OF PUBLIC ACCOUNTANCY	$221,491	$86,869	39.22%
21	503	TEXAS MEDICAL BOARD	$1,791,923	$674,897	37.66%
22	403	TEXAS VETERANS COMMISSION	$1,033,627	$381,190	36.88%

FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
23	360	STATE OFC OF ADMINISTRATIVE HEARINGS	$355,831	$127,409	35.81%
24	456	BOARD OF PLUMBING EXAMINERS	$269,547	$93,556	34.71%
25	513	TEXAS FUNERAL SERVICE COMMISSION	$28,228	$9,732	34.48%
26	304	COMPTROLLER OF PUBLIC ACCOUNTS	$58,370,676	$20,042,565	34.34%
27	737	ANGELO STATE UNIVERSITY	$19,950,572	$6,823,191	34.20%
28	450	TX DEPT OF SAVINGS AND MTG LENDING	$136,705	$46,507	34.02%
29	761	TEXAS A & M INTERNATIONAL UNIVERSITY	$15,239,110	$5,143,720	33.75%
30	784	UNIVERSITY OF HOUSTON - DOWNTOWN	$25,776,707	$8,642,554	33.53%
31	455	RAILROAD COMMISSION OF TEXAS	$12,418,558	$3,830,555	30.85%
32	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	$9,619,814	$2,942,597	30.59%
33	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	$66,815,395	$20,303,339	30.39%
34	323	TEACHER RETIREMENT SYSTEM OF TEXAS	$24,964,324	$7,420,450	29.72%
35	789	LAMAR INSTITUTE OF TECHNOLOGY	$6,762,629	$1,992,365	29.46%
36	116	SUNSET ADVISORY BOARD	$15,647	$4,591	29.34%
37	458	ALCOHOLIC BEVERAGE COMMISSION	$3,860,390	$1,111,325	28.79%
38	507	TEXAS BOARD OF NURSING	$1,581,881	$446,171	28.21%
39	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	$33,669,663	$9,438,055	28.03%
40	305	GENERAL LAND OFFICE	$475,446,617	$130,852,758	27.52%
41	530	DEPT FAMILY AND PROTECTIVE SERVICES	$59,150,560	$16,182,478	27.36%
42	515	TEXAS STATE BOARD OF PHARMACY	$959,724	$261,427	27.24%
43	315	PREPAID HIGHER ED. TUITION BOARD	$625,900	$169,985	27.16%
44	230	COURT OF APPEALS - TENTH COURT	$20,363	$5,516	27.09%

FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
45	327	EMPLOYEES RETIREMENT SYSTEM	$16,669,934	$4,466,296	26.79%
46	508	BOARD OF CHIROPRACTIC EXAMINERS	$64,192	$17,174	26.75%
47	476	TEXAS RACING COMMISSION	$180,231	$46,826	25.98%
48	312	STATE SECURITIES BOARD	$184,747	$46,989	25.43%
49	738	UNIVERSITY OF TEXAS AT DALLAS	$63,904,880	$16,159,017	25.29%
50	771	SCHOOL/BLIND AND VISUALLY IMPAIRED	$1,233,214	$310,504	25.18%
51	770	TEXAS A&M UNIVERSITY - CENTRAL TEXAS	$4,561,309	$1,138,590	24.96%
52	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	$5,379,295	$1,320,322	24.54%
53	802	PARKS AND WILDLIFE DEPARTMENT	$52,424,548	$12,810,276	24.44%
54	746	UT RIO GRANDE VALLEY	$34,792,839	$8,374,026	24.07%
55	717	TEXAS SOUTHERN UNIVERSITY	$31,654,743	$7,570,252	23.92%
56	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	$21,292,359	$5,075,382	23.84%
57	781	TX HIGHER EDUCATION COORD BOARD	$17,945,490	$4,275,885	23.83%
58	715	PRAIRIE VIEW A & M UNIVERSITY	$21,973,588	$5,211,977	23.72%
59	644	TEXAS JUVENILE JUSTICE DEPT	$11,116,562	$2,630,353	23.66%
60	710	THE TEXAS A&M UNIVERSITY SYSTEM	$160,669,858	$37,678,715	23.45%
61	359	OFFICE OF PUBLIC INSURANCE COUNSEL	$27,081	$6,272	23.16%
62	752	UNIVERSITY OF NORTH TEXAS	$70,601,031	$16,152,451	22.88%
63	714	UNIVERSITY OF TEXAS AT ARLINGTON	$72,707,995	$16,503,416	22.70%
64	734	LAMAR UNIVERSITY - BEAUMONT	$21,012,625	$4,697,360	22.35%
65	774	TEXAS TECH HSC - EL PASO	$27,353,160	$6,074,361	22.21%
66	454	TEXAS DEPARTMENT OF INSURANCE	$6,170,517	$1,359,308	22.03%

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AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
67	405	DEPARTMENT OF PUBLIC SAFETY	$116,193,792	$25,334,915	21.80%
68	739	TX TECH UNIV HEALTH SCIENCES CENTER	$61,962,632	$13,302,640	21.47%
69	554	TEXAS ANIMAL HEALTH COMMISSION	$1,845,104	$395,518	21.44%
70	451	DEPARTMENT OF BANKING	$713,105	$152,226	21.35%
71	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	$9,472,009	$2,002,103	21.14%
72	733	TEXAS TECH UNIVERSITY	$121,871,463	$25,655,344	21.05%
73	352	TEXAS BOND REVIEW BOARD	$23,591	$4,860	20.60%
74	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	$10,847,778	$2,223,029	20.49%
75	301	OFFICE OF THE GOVERNOR	$488,917	$98,075	20.06%
76	101	TEXAS SENATE	$732,422	$144,810	19.77%
77	751	TEXAS A & M UNIVERSITY - COMMERCE	$22,548,163	$4,423,250	19.62%
78	716	TEXAS A&M ENGINEERING EXTENSION SERV	$7,159,709	$1,400,591	19.56%
79	557	TX A&M VETERINARY MED DIAGNOSTIC LAB	$3,727,023	$728,335	19.54%
80	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	$241,490,707	$46,683,408	19.33%
81	556	TEXAS A&M AGRILIFE RESEARCH	$26,055,214	$5,016,978	19.26%
82	724	UNIVERSITY OF TEXAS AT EL PASO	$33,847,870	$6,500,420	19.20%
83	769	UNIVERSITY OF NORTH TEXAS SYSTEM	$29,209,918	$5,479,966	18.76%
84	712	TEXAS A&M ENGINEERING EXPERIMENT STA	$19,366,898	$3,607,496	18.63%
85	813	TEXAS COMMISSION ON THE ARTS	$63,737	$11,791	18.50%
86	696	TEXAS DEPT OF CRIMINAL JUSTICE	$163,942,218	$30,035,467	18.32%
87	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	$7,026,084	$1,251,160	17.81%
88	535	TX LOW LEVEL RADIOACTIVE WASTE COMM	$155,446	$27,650	17.79%

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AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
89	765	UNIVERSITY OF HOUSTON-VICTORIA	$5,956,869	$1,044,601	17.54%
90	730	UNIVERSITY OF HOUSTON	$118,032,799	$20,375,159	17.26%
91	721	UNIVERSITY OF TEXAS AT AUSTIN	$347,506,308	$59,858,431	17.23%
92	551	DEPARTMENT OF AGRICULTURE	$6,163,609	$1,059,896	17.20%
93	731	TEXAS WOMAN'S UNIVERSITY	$36,209,710	$6,199,613	17.12%
94	754	TEXAS STATE UNIVERSITY	$77,662,268	$13,022,202	16.77%
95	718	TEXAS A & M UNIVERSITY AT GALVESTON	$7,977,348	$1,335,761	16.74%
96	320	TEXAS WORKFORCE COMMISSION	$64,832,977	$10,543,043	16.26%
97	760	TEXAS A & M UNIV - CORPUS CHRISTI	$21,341,877	$3,438,593	16.11%
98	755	STEPHEN F AUSTIN STATE UNIVERSITY	$35,638,493	$5,583,615	15.67%
99	529	HEALTH & HUMAN SERVICES COMMISSION	$769,758,427	$119,619,212	15.54%
100	732	TEXAS A & M UNIVERSITY - KINGSVILLE	$22,054,950	$3,341,932	15.15%
101	907	STATE ENERGY CONSERVATION OFFICE	$554,231	$82,623	14.91%
102	411	TX COMMISSION OF FIRE PROTECTION	$44,682	$6,481	14.50%
103	504	TX STATE BOARD OF DENTAL EXAMINERS	$216,200	$31,198	14.43%
104	228	COURT OF APPEALS - EIGHTH COURT	$17,601	$2,518	14.31%
105	452	DEPT OF LICENSING & REGULATION	$3,335,796	$464,651	13.93%
106	452	TX DEPT OF LICENSING & REGULATION	$3,335,796	$464,651	13.93%
107	326	TX EMERGENCY SVCS RETIREMENT SYST	$398,521	$55,173	13.84%
108	788	LAMAR STATE COLLEGE - PORT ARTHUR	$4,986,990	$682,196	13.68%
109	303	TEXAS FACILITIES COMMISSION	$141,493,288	$18,366,788	12.98%
110	808	TEXAS HISTORICAL COMMISSION	$6,102,105	$789,837	12.94%

FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
111	232	COURT OF APPEALS - TWELFTH DISTRICT	$7,904	$1,000	12.66%
112	709	TEXAS A&M HEALTH SCIENCE CENTER	$29,064,647	$3,624,089	12.47%
113	902	COMPTROLLER / FISCAL	$9,056,199	$1,123,399	12.40%
114	757	WEST TEXAS A & M UNIVERSITY	$21,961,176	$2,662,075	12.12%
115	742	UNIV OF TEX OF THE PERMIAN BASIN	$14,955,978	$1,803,998	12.06%
116	763	UNT HEALTH SCIENCE CENTER	$36,790,522	$4,401,821	11.96%
117	713	TARLETON STATE UNIVERSITY	$46,077,704	$5,296,591	11.49%
118	473	PUBLIC UTILITY COMMISSION OF TEXAS	$1,298,040	$148,142	11.41%
119	783	UNIVERSITY OF HOUSTON - SYSTEM	$603,010	$67,450	11.19%
120	744	UT HEALTH SCIENCE CENTER - HOUSTON	$120,560,683	$13,387,916	11.10%
121	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	$277,089,778	$30,276,251	10.93%
122	772	SCHOOL FOR THE DEAF	$2,743,269	$296,750	10.82%
123	601	TEXAS DEPARTMENT OF TRANSPORTATION	$5,111,856,726	$540,142,701	10.57%
124	227	COURT OF APPEALS - SEVENTH COURT	$56,638	$5,467	9.65%
125	720	UNIVERSITY OF TEXAS SYSTEM	$52,199,070	$4,907,360	9.40%
126	576	TEXAS A&M FOREST SERVICE	$4,744,644	$444,007	9.36%
127	407	TEXAS COMMISSION ON LAW ENFORCEMENT	$373,526	$34,771	9.31%
128	448	OFFICE OF INJURED EMPLOYEE COUNSEL	$54,578	$5,056	9.26%
129	102	HOUSE OF REPRESENTATIVES	$750,034	$67,711	9.03%
130	537	DEPARTMENT OF STATE HEALTH SERVICES	$253,418,365	$22,557,232	8.90%
131	362	TEXAS LOTTERY COMMISSION	$114,893,897	$9,555,664	8.32%
132	475	OFFICE OF PUBLIC UTILITY COUNSEL	$16,552	$1,253	7.57%

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AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
133	750	UNIVERSITY OF TEXAS AT TYLER	$18,362,917	$1,386,487	7.55%
134	787	LAMAR STATE COLLEGE - ORANGE	$7,546,923	$561,807	7.44%
135	719	TEXAS STATE TECHNICAL COLLEGE	$8,516,676	$626,647	7.36%
136	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	$28,457,131	$2,088,940	7.34%
137	580	TEXAS WATER DEVELOPMENT BOARD	$8,388,173	$614,097	7.32%
138	460	TEXAS BD OF PROF ENGINEERS & LAND SU	$205,456	$14,666	7.14%
139	364	HEALTH PROFESSIONS COUNCIL	$563,370	$40,009	7.10%
140	909	TEXAS BROADBAND DEVELOPMENT OFFICE	$3,692,084	$257,204	6.97%
141	735	MIDWESTERN STATE UNIVERSITY	$8,006,860	$544,557	6.80%
142	211	COURT OF CRIMINAL APPEALS	$52,250	$3,493	6.68%
143	308	STATE AUDITOR'S OFFICE	$2,633,785	$173,869	6.60%
144	768	TEXAS TECH UNIV SYSTEM	$8,819,634	$573,437	6.50%
145	542	CANCER PREVENTION AND RESEARCH INSTI	$5,999,405	$381,919	6.37%
146	347	TEXAS PUBLIC FINANCE AUTHORITY	$94,952	$6,001	6.32%
147	103	TEXAS LEGISLATIVE COUNCIL	$6,042,019	$367,993	6.09%
148	729	UT SOUTHWESTERN MEDICAL CENTER	$816,414,251	$49,524,966	6.07%
149	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	$365,793,040	$21,814,257	5.96%
150	809	STATE PRESERVATION BOARD	$7,775,386	$395,126	5.08%
151	401	TEXAS MILITARY DEPARTMENT	$271,971,627	$13,520,778	4.97%
152	764	TEXAS A&M UNIVERSITY-TEXARKANA	$4,386,468	$214,335	4.89%
153	506	UT MD ANDERSON CANCER CENTER	$1,105,229,629	$52,266,257	4.73%
154	758	TEXAS STATE UNIVERSITY SYSTEM	$868,737	$36,395	4.19%

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AGENCIES RANKED BY HUB % OF EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
155	701	TEXAS EDUCATION AGENCY	$186,820,095	$7,722,888	4.13%
156	575	TEXAS DIVISION OF EMERGENCY MANAGEME	$250,929,579	$7,675,822	3.06%
157	510	TEXAS BEHAVIORAL HEALTH EXECUTIVE CO	$391,000	$9,726	2.49%
158	306	TEXAS STATE LIBRARY & ARCHIVES COMM	$14,863,350	$341,806	2.30%
159	479	STATE OFFICE OF RISK MANAGEMENT	$1,011,145	$21,084	2.09%
160	459	TX BOARD OF ARCHITECTURAL EXAMINERS	$33,523	$694	2.07%
161	242	COMMISSION ON JUDICIAL CONDUCT	$13,318	$266	1.99%
162	592	SOIL & WATER CONSERVATION BOARD	$4,679,014	$92,739	1.98%
163	231	COURT OF APPEALS - ELEVENTH COURT	$21,032	$392	1.86%
164	706	NO AGENCY NAME	$4,339,671	$63,569	1.46%
165	300	OFFICE OF THE GOVERNOR - FISCAL	$15,904,347	$227,869	1.43%
166	212	OFFICE OF COURT ADMINISTRATION	$9,215,586	$79,017	0.86%
167	222	COURT OF APPEALS - SECOND COURT	$25,374	$133	0.52%
168	105	LEGISLATIVE REFERENCE LIBRARY	$47,242	0	0.00%
169	213	OFFICE OF STATE PROSECUTING ATTORNEY	$282	0	0.00%
170	215	OFFICE OF CAPITAL AND FORENSIC WRITS	$53,163	0	0.00%
171	221	FIRST COURT OF APPEALS	$6,571	0	0.00%
172	224	COURT OF APPEALS - FOURTH COURT	$21,720	0	0.00%
173	225	COURT OF APPEALS - FIFTH COURT	$45,753	0	0.00%
174	233	COURT OF APPEALS - THIRTEENTH COURT	$19,636	0	0.00%
175	234	COURT OF APPEALS -FOURTEENTH COURT	$4,857	0	0.00%
176	243	STATE LAW LIBRARY	$128,925	0	0.00%

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177	756	SUL ROSS STATE UNIVERSITY	$3,799,226	0	0.00%
178	908	TEXAS BULLION DEPOSITORY (PT OF 902)	$371,707	0	0.00%