TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION V - STATEWIDE GROUP PURCHASING

Building Construction Unadjusted Goal is 21.1%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
555	$3,013	$3,013	100.00%	0	0.00%	0	0.00%	$3,013	100.00%	0	0.00%	0	0.00%	0	0.00%
556	$30,646	$30,646	100.00%	0	0.00%	0	0.00%	$30,646	100.00%	0	0.00%	0	0.00%	0	0.00%
711	$17,562	$17,562	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	$17,562	100.00%
730	$133,607	$124,407	93.11%	0	0.00%	$105,594	79.03%	$18,813	14.08%	0	0.00%	0	0.00%	0	0.00%
734	$88,883	$88,883	100.00%	0	0.00%	$88,883	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
749	$37,731	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
754	$216,475	$216,475	100.00%	$190,847	88.16%	$1,900	0.88%	$8,584	3.97%	$3,583	1.66%	0	0.00%	$11,561	5.34%
755	$17,100	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
760	$51,545	$51,545	100.00%	0	0.00%	$51,545	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals:	**$596,562**	**$532,531**	**89.27%**	**$190,847**	**31.99%**	**$247,923**	**41.56%**	**$61,056**	**10.23%**	**$3,583**	**0.60%**	**0**	**0.00%**	**$29,122**	**4.88%**

Commodity Purchasing Unadjusted Goal is 21.1%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
227	$5,370	$5,370	100.00%	0	0.00%	0	0.00%	$5,370	100.00%	0	0.00%	0	0.00%	0	0.00%
555	$320,152	$65,715	20.53%	$35,589	11.12%	$7,997	2.50%	0	0.00%	$22,129	6.91%	0	0.00%	0	0.00%
556	$3,318,567	$2,654,777	80.00%	$1,549,810	46.70%	$1,026,548	30.93%	$62,095	1.87%	$16,324	0.49%	0	0.00%	0	0.00%
557	$887,648	$659,637	74.31%	$337,736	38.05%	$321,901	36.26%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
575	$2,745,094	$35,675	1.30%	$22,170	0.81%	0	0.00%	$4,010	0.15%	$9,494	0.35%	0	0.00%	0	0.00%
709	$1,893,043	$677,389	35.78%	$17,168	0.91%	$238,126	12.58%	$173,681	9.17%	$248,414	13.12%	0	0.00%	0	0.00%
711	$4,083,899	$2,627,826	64.35%	$278,023	6.81%	$272,543	6.67%	$1,787,503	43.77%	0	0.00%	0	0.00%	$289,756	7.10%
712	$1,472,411	$1,232,406	83.70%	$425,526	28.90%	$513,680	34.89%	$255,093	17.32%	$38,107	2.59%	0	0.00%	0	0.00%
715	$2,702,219	$2,702,219	100.00%	$1,489,247	55.11%	$537,857	19.90%	$432,292	16.00%	$242,822	8.99%	0	0.00%	0	0.00%
716	$303,765	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
718	$52,090	$8,194	15.73%	0	0.00%	$8,194	15.73%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION V - STATEWIDE GROUP PURCHASING

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
720	$1,213,001	$1,103,193	90.95%	$960,643	79.20%	$38,468	3.17%	0	0.00%	$104,082	8.58%	0	0.00%	0	0.00%
721	$13,900,979	$3,828,781	27.54%	$4,705	0.03%	$1,863,761	13.41%	$1,110,092	7.99%	$850,223	6.12%	0	0.00%	0	0.00%
723	$39,900,864	$8,882,055	22.26%	$3,611,627	9.05%	$4,203,614	10.54%	$755,183	1.89%	$262,784	0.66%	$33,933	0.09%	$14,914	0.04%
727	$264,447	$132,290	50.03%	$75,209	28.44%	$16,801	6.35%	$23,378	8.84%	$16,902	6.39%	0	0.00%	0	0.00%
730	$4,819,364	$607,742	12.61%	$91,908	1.91%	0	0.00%	$515,834	10.70%	0	0.00%	0	0.00%	0	0.00%
734	$456,114	$456,114	100.00%	$18,348	4.02%	$159,045	34.87%	$166,419	36.49%	$112,303	24.62%	0	0.00%	0	0.00%
735	$104,246	$104,246	100.00%	$14,862	14.26%	0	0.00%	$27,680	26.55%	$61,703	59.19%	0	0.00%	0	0.00%
749	$205,878	$92,587	44.97%	0	0.00%	0	0.00%	$25,721	12.49%	$66,867	32.48%	0	0.00%	0	0.00%
750	$582,851	$582,851	100.00%	$495,010	84.93%	$85,993	14.75%	$1,849	0.32%	0	0.00%	0	0.00%	0	0.00%
753	$3,774	$3,774	100.00%	0	0.00%	$3,774	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
754	$4,958,366	$4,958,366	100.00%	$2,651,099	53.47%	$492,562	9.93%	$557,512	11.24%	$1,257,194	25.35%	0	0.00%	0	0.00%
755	$1,866,931	$533,750	28.59%	$5,945	0.32%	0	0.00%	$509,178	27.27%	0	0.00%	0	0.00%	$18,627	1.00%
758	$33,562	$8,388	24.99%	$8,388	24.99%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
760	$622,958	$622,958	100.00%	$193,125	31.00%	$3,500	0.56%	$224,276	36.00%	$202,057	32.44%	0	0.00%	0	0.00%
783	$7,871	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
785	$2,989,161	$1,568,694	52.48%	$409,397	13.70%	$510,438	17.08%	$117,027	3.92%	$531,833	17.79%	0	0.00%	0	0.00%
789	$89,602	$89,602	100.00%	$34,669	38.69%	$54,933	61.31%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals:	**$89,804,227**	**$34,244,597**	**38.13%**	**$12,730,202**	**14.18%**	**$10,359,733**	**11.54%**	**$6,754,194**	**7.52%**	**$4,043,239**	**4.50%**	**$33,933**	**0.04%**	**$323,297**	**0.36%**

Other Services Unadjusted Goal is 26%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
227	$98	$98	100.00%	0	0.00%	0	0.00%	$98	100.00%	0	0.00%	0	0.00%	0	0.00%
555	$158	$158	100.00%	0	0.00%	0	0.00%	$158	100.00%	0	0.00%	0	0.00%	0	0.00%
556	$156,960	$156,960	100.00%	$95,776	61.02%	0	0.00%	$61,183	38.98%	0	0.00%	0	0.00%	0	0.00%
557	$132	$132	100.00%	$132	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION V - STATEWIDE GROUP PURCHASING

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
575	$270,116	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
709	$357,176	$161,775	45.29%	0	0.00%	$14,412	4.03%	$3,368	0.94%	$143,995	40.31%	0	0.00%	0	0.00%
711	$292,626	$73,332	25.06%	0	0.00%	0	0.00%	$54,614	18.66%	0	0.00%	0	0.00%	$18,719	6.40%
712	$126,219	$126,219	100.00%	$2,601	2.06%	$115,601	91.59%	$8,017	6.35%	0	0.00%	0	0.00%	0	0.00%
715	$885,994	$881,807	99.53%	$275,294	31.07%	$7,361	0.83%	$101,110	11.41%	$498,042	56.21%	0	0.00%	0	0.00%
718	$33,492	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
720	$571,215	$288,800	50.56%	0	0.00%	$8,740	1.53%	0	0.00%	$280,060	49.03%	0	0.00%	0	0.00%
721	$3,215,938	$885,709	27.54%	0	0.00%	$885,252	27.53%	$55,657	1.73%	-$55,199	-1.72%	0	0.00%	0	0.00%
723	$4,104,088	$767,418	18.70%	$135,696	3.31%	$631,722	15.39%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
727	$7,271	$7,271	100.00%	$3,899	53.63%	0	0.00%	$3,371	46.37%	0	0.00%	0	0.00%	0	0.00%
730	$9,818,544	$444,485	4.53%	$19,372	0.20%	$36,836	0.38%	$141,820	1.44%	$16,258	0.17%	0	0.00%	$230,200	2.34%
734	$416,341	$372,601	89.49%	$1,186	0.28%	$19,132	4.60%	$59,741	14.35%	$292,542	70.27%	0	0.00%	0	0.00%
742	$475	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
749	$57,350	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
750	$95,745	$95,745	100.00%	0	0.00%	$58,918	61.54%	0	0.00%	$36,827	38.46%	0	0.00%	0	0.00%
754	$274,395	$274,395	100.00%	$215,667	78.60%	$12,797	4.66%	$30,523	11.12%	$14,082	5.13%	$1,325	0.48%	0	0.00%
755	$505,553	$66,568	13.17%	0	0.00%	0	0.00%	0	0.00%	$66,568	13.17%	0	0.00%	0	0.00%
758	$16,551	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
783	$102,825	$2,290	2.23%	0	0.00%	$915	0.89%	0	0.00%	0	0.00%	0	0.00%	$1,375	1.34%
785	$260,032	$84,138	32.36%	$55,715	21.43%	$271	0.10%	$15,235	5.86%	$12,917	4.97%	0	0.00%	0	0.00%
789	$16,358	$16,358	100.00%	0	0.00%	0	0.00%	$16,358	100.00%	0	0.00%	0	0.00%	0	0.00%
Totals:	**$21,585,650**	**$4,706,259**	**21.80%**	**$805,339**	**3.73%**	**$1,791,958**	**8.30%**	**$551,251**	**2.55%**	**$1,306,093**	**6.05%**	**$1,325**	**0.01%**	**$250,293**	**1.16%**

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION V - STATEWIDE GROUP PURCHASING

Professional Services Unadjusted Goal is 23.7%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
720	$238,975	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
723	$12,525	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
730	$103,321	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
785	$65,278	$83	0.13%	0	0.00%	0	0.00%	$27	0.04%	$57	0.09%	0	0.00%	0	0.00%
Totals:	**$420,099**	**$83**	**0.02%**	**0**	**0.00%**	**0**	**0.00%**	**$27**	**0.01%**	**$57**	**0.01%**	**0**	**0.00%**	**0**	**0.00%**

Special Trade Unadjusted Goal is 32.9%

AGENCY #	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS	AMOUNT%	BLACK	AMOUNT%	HISPANIC	AMOUNT%	WOMAN	AMOUNT%	ASIAN PACIFIC	AMOUNT%	NATIVE AMERICAN	AMOUNT%	SERVICE-DISABLED VETERAN	AMOUNT%
556	$219,699	$219,699	100.00%	$208,514	94.91%	0	0.00%	$11,185	5.09%	0	0.00%	0	0.00%	0	0.00%
711	$277,213	$213,393	76.98%	$205,393	74.09%	0	0.00%	$8,000	2.89%	0	0.00%	0	0.00%	0	0.00%
715	$86,674	$86,674	100.00%	$3,098	3.57%	$79,843	92.12%	$3,733	4.31%	0	0.00%	0	0.00%	0	0.00%
720	$43,470	$43,470	100.00%	0	0.00%	0	0.00%	$43,470	100.00%	0	0.00%	0	0.00%	0	0.00%
721	$3,892,754	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
723	$566,657	$49	0.01%	$49	0.01%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
734	$601,448	$601,448	100.00%	0	0.00%	$498,451	82.88%	$102,997	17.12%	0	0.00%	0	0.00%	0	0.00%
754	$137,412	$137,412	100.00%	$191	0.14%	$36,627	26.66%	$100,593	73.21%	0	0.00%	0	0.00%	0	0.00%
755	$1,240,846	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
758	$47,894	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
760	$6,640	$6,640	100.00%	0	0.00%	$6,640	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
783	$4,795	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
785	$32,520	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
789	$622,102	$622,102	100.00%	0	0.00%	$622,102	100.00%	0	0.00%	0	0.00%	0	0.00%	0	0.00%
Totals:	**$7,780,123**	**$1,930,885**	**24.82%**	**$417,245**	**5.36%**	**$1,243,663**	**15.99%**	**$269,977**	**3.47%**	**0**	**0.00%**	**0**	**0.00%**	**0**	**0.00%**