TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
104 - LEGISLATIVE BUDGET BOARD - HEAVY CONSTRUCTION UNADJUSTED GOAL IS 11.2%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
104 - LEGISLATIVE BUDGET BOARD - BUILDING CONSTRUCTION UNADJUSTED GOAL IS 21.1%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
104 - LEGISLATIVE BUDGET BOARD - SPECIAL TRADE UNADJUSTED GOAL IS 32.9%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**

***** DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMEN**

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
104 - LEGISLATIVE BUDGET BOARD - PROFESSIONAL SERVICES UNADJUSTED GOAL IS 23.7%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
104 - LEGISLATIVE BUDGET BOARD - OTHER SERVICES UNADJUSTED GOAL IS 26%								
T	$10,243	$13,514 / 131.93%	0 / 0%	0 / 0%	$2,746 / 26.81%	$10,768 / 105.12%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$10,243	**$13,514 / 131.93%**	**0 / 0%**	**0 / 0%**	**$2,746 / 26.81%**	**$10,768 / 105.12%**	**0 / 0%**	**0 / 0%**
104 - LEGISLATIVE BUDGET BOARD - COMMODITY PURCHASING UNADJUSTED GOAL IS 21.1%								
T	$220,918	$158,349 / 71.68%	0 / 0%	0 / 0%	$23,565 / 10.67%	$134,784 / 61.01%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$220,918	**$158,349 / 71.68%**	**0 / 0%**	**0 / 0%**	**$23,565 / 10.67%**	**$134,784 / 61.01%**	**0 / 0%**	**0 / 0%**

*** DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMEN

TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
104 - LEGISLATIVE BUDGET BOARD - Statewide Grand Total Expenditures								
T	$231,162	$171,863 / 74.35%	0 / 0%	0 / 0%	$26,311 / 11.38%	$145,552 / 62.97%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$231,162	**$171,863 / 74.35%**	**0 / 0%**	**0 / 0%**	**$26,311 / 11.38%**	**$145,552 / 62.97%**	**0 / 0%**	**0 / 0%**

***** DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMEN**