TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
305 - GENERAL LAND OFFICE - HEAVY CONSTRUCTION UNADJUSTED GOAL IS 11.2%								
T	$15,355	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$15,355	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
305 - GENERAL LAND OFFICE - BUILDING CONSTRUCTION UNADJUSTED GOAL IS 21.1%								
T	$15,834,289	$243,753 / 1.54%	0 / 0%	$33,764 / 0.21%	$209,989 / 1.33%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$14,225 / 0.09%	0 / 0%	$14,225 / 0.09%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$15,834,289	**$257,978 / 1.63%**	**0 / 0%**	**$47,989 / 0.30%**	**$209,989 / 1.33%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
305 - GENERAL LAND OFFICE - SPECIAL TRADE UNADJUSTED GOAL IS 32.9%								
T	$2,233,694	$665,089 / 29.78%	0 / 0%	$489,401 / 21.91%	$175,687 / 7.87%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$291,300 / 22.74%	0 / 0%	$291,300 / 22.74%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$2,233,694	**$956,389 / 52.52%**	**0 / 0%**	**$780,701 / 44.65%**	**$175,687 / 7.87%**	**0 / 0%**	**0 / 0%**	**0 / 0%**

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305 - GENERAL LAND OFFICE - PROFESSIONAL SERVICES UNADJUSTED GOAL IS 23.7%								
T	$16,483,809	$189,226 / 1.15%	0 / 0%	$19,243 / 0.12%	$169,983 / 1.03%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$1,518,945 / 9.90%	0 / 0%	$340,341 / 2.22%	$970,711 / 6.33%	$207,892 / 1.36%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$16,483,809	**$1,708,170 / 11.05%**	**0 / 0%**	**$359,584 / 2.34%**	**$1,140,694 / 7.36%**	**$207,892 / 1.36%**	**0 / 0%**	**0 / 0%**
305 - GENERAL LAND OFFICE - OTHER SERVICES UNADJUSTED GOAL IS 26%								
T	$389,651,590	$102,285,000 / 26.25%	$111,431 / 0.03%	$440,847 / 0.11%	$100,329,626 / 25.75%	$1,403,096 / 0.36%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$24,858,123 / 6.63%	$888,354 / 0.24%	$6,270,310 / 1.67%	$17,588,193 / 4.69%	0 / 0%	0 / 0%	$111,266 / 0.03%
-TC	$34,839	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	$3,883,843	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$385,732,908	**$127,143,123 / 32.88%**	**$999,785 / 0.27%**	**$6,711,156 / 1.79%**	**$117,917,820 / 30.44%**	**$1,403,096 / 0.36%**	**0 / 0%**	**$111,266 / 0.03%**
305 - GENERAL LAND OFFICE - COMMODITY PURCHASING UNADJUSTED GOAL IS 21.1%								
T	$55,745,400	$787,098 / 1.41%	$17,209 / 0.03%	$124,597 / 0.22%	$479,607 / 0.86%	$163,175 / 0.29%	0 / 0%	$2,510 / 0.00%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	$547,882	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	$50,956	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$55,146,561	**$787,098 / 1.41%**	**$17,209 / 0.03%**	**$124,597 / 0.22%**	**$479,607 / 0.86%**	**$163,175 / 0.29%**	**0 / 0%**	**$2,510 / 0.00%**

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305 - GENERAL LAND OFFICE - Statewide Grand Total Expenditures								
T	$479,964,137	$104,170,166 / 21.70%	$128,640 / 0.03%	$1,107,853 / 0.23%	$101,364,892 / 21.12%	$1,566,271 / 0.33%	0 / 0%	$2,510 / 0.00%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$26,682,592 / 6.55%	$888,354 / 0.22%	$6,916,176 / 1.70%	$18,558,905 / 4.56%	$207,892 / 0.05%	0 / 0%	$111,266 / 0.03%
-TC	$582,721	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	$3,934,799	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$475,446,617	**$130,852,758 / 28.26%**	**$1,016,994 / 0.25%**	**$8,024,028 / 1.93%**	**$119,923,797 / 25.68%**	**$1,774,163 / 0.38%**	**0 / 0%**	**$113,776 / 0.03%**

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