TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
302 - OFFICE OF THE ATTORNEY GENERAL - HEAVY CONSTRUCTION UNADJUSTED GOAL IS 11.2%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
302 - OFFICE OF THE ATTORNEY GENERAL - BUILDING CONSTRUCTION UNADJUSTED GOAL IS 21.1%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
302 - OFFICE OF THE ATTORNEY GENERAL - SPECIAL TRADE UNADJUSTED GOAL IS 32.9%								
T	$208,195	$106,696 / 51.25%	0 / 0%	0 / 0%	$106,696 / 51.25%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$208,195	**$106,696 / 51.25%**	**0 / 0%**	**0 / 0%**	**$106,696 / 51.25%**	**0 / 0%**	**0 / 0%**	**0 / 0%**

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302 - OFFICE OF THE ATTORNEY GENERAL - PROFESSIONAL SERVICES UNADJUSTED GOAL IS 23.7%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
302 - OFFICE OF THE ATTORNEY GENERAL - OTHER SERVICES UNADJUSTED GOAL IS 26%								
T	$18,957,793	$4,125,852 / 21.76%	$301,662 / 1.59%	$599,446 / 3.16%	$1,390,895 / 7.34%	$1,833,848 / 9.67%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$250,305 / 4.72%	$8,317 / 0.16%	$231,366 / 4.37%	$10,621 / 0.20%	0 / 0%	0 / 0%	0 / 0%
-TC	$3,422	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	$531,035	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$18,423,336	**$4,376,156 / 26.49%**	**$309,980 / 1.75%**	**$830,812 / 7.53%**	**$1,401,516 / 7.54%**	**$1,833,848 / 9.67%**	**0 / 0%**	**0 / 0%**
302 - OFFICE OF THE ATTORNEY GENERAL - COMMODITY PURCHASING UNADJUSTED GOAL IS 21.1%								
T	$16,103,516	$12,647,278 / 78.54%	$3,258,748 / 20.24%	$187,031 / 1.16%	$8,900,969 / 55.27%	$300,530 / 1.87%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	$474,214	$6,468 / 1.36%	0 / 0%	$772 / 0.16%	$5,696 / 1.20%	0 / 0%	0 / 0%	0 / 0%
-I	$1,306	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$15,627,996	**$12,640,810 / 79.90%**	**$3,258,748 / 20.24%**	**$186,259 / 1.32%**	**$8,895,273 / 56.47%**	**$300,530 / 1.87%**	**0 / 0%**	**0 / 0%**

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302 - OFFICE OF THE ATTORNEY GENERAL - Statewide Grand Total Expenditures								
T	$35,269,504	$16,879,826 / 47.86%	$3,560,410 / 10.09%	$786,477 / 2.23%	$10,398,560 / 29.48%	$2,134,379 / 6.05%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$250,305 / 4.72%	$8,317 / 0.16%	$231,366 / 4.37%	$10,621 / 0.20%	0 / 0%	0 / 0%	0 / 0%
-TC	$477,636	$6,468 / 1.35%	0 / 0%	$772 / 0.16%	$5,696 / 1.19%	0 / 0%	0 / 0%	0 / 0%
-I	$532,341	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$34,259,527	**$17,123,662 / 53.94%**	**$3,568,727 / 10.25%**	**$1,017,071 / 6.76%**	**$10,403,485 / 30.88%**	**$2,134,379 / 6.05%**	**0 / 0%**	**0 / 0%**

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