TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
306 - TEXAS STATE LIBRARY & ARCHIVES COMM - HEAVY CONSTRUCTION UNADJUSTED GOAL IS 11.2%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
306 - TEXAS STATE LIBRARY & ARCHIVES COMM - BUILDING CONSTRUCTION UNADJUSTED GOAL IS 21.1%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
306 - TEXAS STATE LIBRARY & ARCHIVES COMM - SPECIAL TRADE UNADJUSTED GOAL IS 32.9%								
T	$67,944	$9,786 / 14.40%	0 / 0%	0 / 0%	$9,786 / 14.40%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$67,944	**$9,786 / 14.40%**	**0 / 0%**	**0 / 0%**	**$9,786 / 14.40%**	**0 / 0%**	**0 / 0%**	**0 / 0%**

*** DOLLARS REPORTED BUT NOT SHOWN IN THESE COLUMNS. T=TREASURY, N=NON-TREASURY, S=SUBCONTRACTOR FUNDS & PROCUREMENT CARD HUB PURCHASES, TC=TERM CONTRACT, I= INTER GOVERNMEN

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306 - TEXAS STATE LIBRARY & ARCHIVES COMM - PROFESSIONAL SERVICES UNADJUSTED GOAL IS 23.7%								
T	$9,380	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$9,380	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
306 - TEXAS STATE LIBRARY & ARCHIVES COMM - OTHER SERVICES UNADJUSTED GOAL IS 26%								
T	$14,347,589	$86,349 / 0.60%	0 / 0%	$1,667 / 0.01%	$57,330 / 0.40%	$27,352 / 0.19%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	$626	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	$252,166	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$14,094,798	**$86,349 / 0.60%**	**0 / 0%**	**$1,667 / 0.01%**	**$57,330 / 0.40%**	**$27,352 / 0.19%**	**0 / 0%**	**0 / 0%**
306 - TEXAS STATE LIBRARY & ARCHIVES COMM - COMMODITY PURCHASING UNADJUSTED GOAL IS 21.1%								
T	$858,925	$246,327 / 28.68%	$100 / 0.01%	$97,910 / 11.40%	$110,259 / 12.84%	$38,059 / 4.43%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	$167,696	$656 / 0.39%	0 / 0%	0 / 0%	$656 / 0.39%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$691,228	**$245,672 / 29.07%**	**$100 / 0.01%**	**$97,910 / 11.40%**	**$109,603 / 13.23%**	**$38,059 / 4.43%**	**0 / 0%**	**0 / 0%**

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306 - TEXAS STATE LIBRARY & ARCHIVES COMM - Statewide Grand Total Expenditures								
T	$15,283,838	$342,462 / 2.24%	$100 / 0.00%	$99,577 / 0.65%	$177,374 / 1.16%	$65,411 / 0.43%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	$168,322	$656 / 0.39%	0 / 0%	0 / 0%	$656 / 0.39%	0 / 0%	0 / 0%	0 / 0%
-I	$252,166	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$14,863,350	**$341,806 / 2.63%**	**$100 / 0.00%**	**$99,577 / 0.65%**	**$176,719 / 1.55%**	**$65,411 / 0.43%**	**0 / 0%**	**0 / 0%**

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