TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
211 - COURT OF CRIMINAL APPEALS - HEAVY CONSTRUCTION UNADJUSTED GOAL IS 11.2%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
211 - COURT OF CRIMINAL APPEALS - BUILDING CONSTRUCTION UNADJUSTED GOAL IS 21.1%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
211 - COURT OF CRIMINAL APPEALS - SPECIAL TRADE UNADJUSTED GOAL IS 32.9%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**

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SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
211 - COURT OF CRIMINAL APPEALS - PROFESSIONAL SERVICES UNADJUSTED GOAL IS 23.7%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
211 - COURT OF CRIMINAL APPEALS - OTHER SERVICES UNADJUSTED GOAL IS 26%								
T	$31,997	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	$95	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$31,902	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
211 - COURT OF CRIMINAL APPEALS - COMMODITY PURCHASING UNADJUSTED GOAL IS 21.1%								
T	$23,367	$3,541 / 15.15%	0 / 0%	0 / 0%	$3,060 / 13.09%	$481 / 2.06%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	$3,018	$48 / 1.60%	0 / 0%	0 / 0%	$48 / 1.60%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$20,348	**$3,493 / 16.75%**	**0 / 0%**	**0 / 0%**	**$3,012 / 14.69%**	**$481 / 2.06%**	**0 / 0%**	**0 / 0%**

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SECTION VII - STATE AGENCY EXPENDITURE DATA

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211 - COURT OF CRIMINAL APPEALS - Statewide Grand Total Expenditures								
T	$55,363	$3,541 / 6.40%	0 / 0%	0 / 0%	$3,060 / 5.53%	$481 / 0.87%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	$3,113	$48 / 1.55%	0 / 0%	0 / 0%	$48 / 1.55%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$52,250	**$3,493 / 7.94%**	**0 / 0%**	**0 / 0%**	**$3,012 / 7.07%**	**$481 / 0.87%**	**0 / 0%**	**0 / 0%**

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