FISCAL YEAR 2023 SEMI-ANNUAL HUB REPORT

AGENCIES SPENDING MORE THAN $5 MILLION
RANKED BY TOTAL EXPENDITURES

RANK	AGENCY #	AGENCY NAME	TOTAL EXPENDITURES	TOTAL HUB EXPENDITURES	HUB % of EXPENDITURES
1	601	TEXAS DEPARTMENT OF TRANSPORTATION	$5,111,856,726	$540,142,701	10.57%
2	506	UT MD ANDERSON CANCER CENTER	$1,105,229,629	$52,266,257	4.73%
3	729	UT SOUTHWESTERN MEDICAL CENTER	$816,414,251	$49,524,966	6.07%
4	529	HEALTH & HUMAN SERVICES COMMISSION	$769,758,427	$119,619,212	15.54%
5	305	GENERAL LAND OFFICE	$475,446,617	$130,852,758	27.52%
6	723	UNIVERSITY OF TEXAS MEDICAL BRANCH	$365,793,040	$21,814,257	5.96%
7	721	UNIVERSITY OF TEXAS AT AUSTIN	$347,506,308	$59,858,431	17.23%
8	745	UT HEALTH SCIENCE CENTER-SAN ANTONIO	$277,089,778	$30,276,251	10.93%
9	401	TEXAS MILITARY DEPARTMENT	$271,971,627	$13,520,778	4.97%
10	537	DEPARTMENT OF STATE HEALTH SERVICES	$253,418,365	$22,557,232	8.90%
11	575	TEXAS DIVISION OF EMERGENCY MANAGEME	$250,929,579	$7,675,822	3.06%
12	711	TEXAS A & M UNIVERSITY (MAIN UNIV)	$241,490,707	$46,683,408	19.33%
13	701	TEXAS EDUCATION AGENCY	$186,820,095	$7,722,888	4.13%
14	696	TEXAS DEPT OF CRIMINAL JUSTICE	$163,942,218	$30,035,467	18.32%
15	710	THE TEXAS A&M UNIVERSITY SYSTEM	$160,669,858	$37,678,715	23.45%
16	303	TEXAS FACILITIES COMMISSION	$141,493,288	$18,366,788	12.98%
17	733	TEXAS TECH UNIVERSITY	$121,871,463	$25,655,344	21.05%
18	744	UT HEALTH SCIENCE CENTER - HOUSTON	$120,560,683	$13,387,916	11.10%
19	730	UNIVERSITY OF HOUSTON	$118,032,799	$20,375,159	17.26%
20	405	DEPARTMENT OF PUBLIC SAFETY	$116,193,792	$25,334,915	21.80%
21	362	TEXAS LOTTERY COMMISSION	$114,893,897	$9,555,664	8.32%

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22	754	TEXAS STATE UNIVERSITY	$77,662,268	$13,022,202	16.77%
23	714	UNIVERSITY OF TEXAS AT ARLINGTON	$72,707,995	$16,503,416	22.70%
24	752	UNIVERSITY OF NORTH TEXAS	$70,601,031	$16,152,451	22.88%
25	743	UNIVERSITY OF TEXAS AT SAN ANTONIO	$66,815,395	$20,303,339	30.39%
26	320	TEXAS WORKFORCE COMMISSION	$64,832,977	$10,543,043	16.26%
27	738	UNIVERSITY OF TEXAS AT DALLAS	$63,904,880	$16,159,017	25.29%
28	739	TX TECH UNIV HEALTH SCIENCES CENTER	$61,962,632	$13,302,640	21.47%
29	530	DEPT FAMILY AND PROTECTIVE SERVICES	$59,150,560	$16,182,478	27.36%
30	304	COMPTROLLER OF PUBLIC ACCOUNTS	$58,370,676	$20,042,565	34.34%
31	802	PARKS AND WILDLIFE DEPARTMENT	$52,424,548	$12,810,276	24.44%
32	720	UNIVERSITY OF TEXAS SYSTEM	$52,199,070	$4,907,360	9.40%
33	713	TARLETON STATE UNIVERSITY	$46,077,704	$5,296,591	11.49%
34	763	UNT HEALTH SCIENCE CENTER	$36,790,522	$4,401,821	11.96%
35	731	TEXAS WOMAN'S UNIVERSITY	$36,209,710	$6,199,613	17.12%
36	755	STEPHEN F AUSTIN STATE UNIVERSITY	$35,638,493	$5,583,615	15.67%
37	746	UT RIO GRANDE VALLEY	$34,792,839	$8,374,026	24.07%
38	302	OFFICE OF THE ATTORNEY GENERAL	$34,259,527	$17,123,662	49.98%
39	724	UNIVERSITY OF TEXAS AT EL PASO	$33,847,870	$6,500,420	19.20%
40	582	TEXAS COMM ON ENVIRONMENTAL QUALITY	$33,669,663	$9,438,055	28.03%
41	717	TEXAS SOUTHERN UNIVERSITY	$31,654,743	$7,570,252	23.92%
42	769	UNIVERSITY OF NORTH TEXAS SYSTEM	$29,209,918	$5,479,966	18.76%

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43	709	TEXAS A&M HEALTH SCIENCE CENTER	$29,064,647	$3,624,089	12.47%
44	785	UNIV OF TEXAS HEALTH CENTER AT TYLER	$28,457,131	$2,088,940	7.34%
45	774	TEXAS TECH HSC - EL PASO	$27,353,160	$6,074,361	22.21%
46	556	TEXAS A&M AGRILIFE RESEARCH	$26,055,214	$5,016,978	19.26%
47	784	UNIVERSITY OF HOUSTON - DOWNTOWN	$25,776,707	$8,642,554	33.53%
48	323	TEACHER RETIREMENT SYSTEM OF TEXAS	$24,964,324	$7,420,450	29.72%
49	751	TEXAS A & M UNIVERSITY - COMMERCE	$22,548,163	$4,423,250	19.62%
50	732	TEXAS A & M UNIVERSITY - KINGSVILLE	$22,054,950	$3,341,932	15.15%
51	715	PRAIRIE VIEW A & M UNIVERSITY	$21,973,588	$5,211,977	23.72%
52	757	WEST TEXAS A & M UNIVERSITY	$21,961,176	$2,662,075	12.12%
53	760	TEXAS A & M UNIV - CORPUS CHRISTI	$21,341,877	$3,438,593	16.11%
54	608	TEXAS DEPARTMENT OF MOTOR VEHICLES	$21,292,359	$5,075,382	23.84%
55	734	LAMAR UNIVERSITY - BEAUMONT	$21,012,625	$4,697,360	22.35%
56	737	ANGELO STATE UNIVERSITY	$19,950,572	$6,823,191	34.20%
57	712	TEXAS A&M ENGINEERING EXPERIMENT STA	$19,366,898	$3,607,496	18.63%
58	750	UNIVERSITY OF TEXAS AT TYLER	$18,362,917	$1,386,487	7.55%
59	781	TX HIGHER EDUCATION COORD BOARD	$17,945,490	$4,275,885	23.83%
60	327	EMPLOYEES RETIREMENT SYSTEM	$16,669,934	$4,466,296	26.79%
61	300	OFFICE OF THE GOVERNOR - FISCAL	$15,904,347	$227,869	1.43%
62	761	TEXAS A & M INTERNATIONAL UNIVERSITY	$15,239,110	$5,143,720	33.75%
63	742	UNIV OF TEX OF THE PERMIAN BASIN	$14,955,978	$1,803,998	12.06%

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64	306	TEXAS STATE LIBRARY & ARCHIVES COMM	$14,863,350	$341,806	2.30%
65	313	DEPARTMENT OF INFORMATION RESOURCES	$12,611,148	$7,333,819	58.15%
66	455	RAILROAD COMMISSION OF TEXAS	$12,418,558	$3,830,555	30.85%
67	644	TEXAS JUVENILE JUSTICE DEPT	$11,116,562	$2,630,353	23.66%
68	749	TEXAS A&M UNIVERSITY - SAN ANTONIO	$10,847,778	$2,223,029	20.49%
69	759	UNIVERSITY OF HOUSTON - CLEAR LAKE	$9,619,814	$2,942,597	30.59%
70	708	TEXAS A&M SYSTEM SHARED SERVICE CTR	$9,472,009	$2,002,103	21.14%
71	212	OFFICE OF COURT ADMINISTRATION	$9,215,586	$79,017	0.86%
72	902	COMPTROLLER / FISCAL	$9,056,199	$1,123,399	12.40%
73	768	TEXAS TECH UNIV SYSTEM	$8,819,634	$573,437	6.50%
74	719	TEXAS STATE TECHNICAL COLLEGE	$8,516,676	$626,647	7.36%
75	580	TEXAS WATER DEVELOPMENT BOARD	$8,388,173	$614,097	7.32%
76	735	MIDWESTERN STATE UNIVERSITY	$8,006,860	$544,557	6.80%
77	718	TEXAS A & M UNIVERSITY AT GALVESTON	$7,977,348	$1,335,761	16.74%
78	809	STATE PRESERVATION BOARD	$7,775,386	$395,126	5.08%
79	787	LAMAR STATE COLLEGE - ORANGE	$7,546,923	$561,807	7.44%
80	716	TEXAS A&M ENGINEERING EXTENSION SERV	$7,159,709	$1,400,591	19.56%
81	555	TEXAS A&M AGRILIFE EXTENSION SERVICE	$7,026,084	$1,251,160	17.81%
82	789	LAMAR INSTITUTE OF TECHNOLOGY	$6,762,629	$1,992,365	29.46%
83	454	TEXAS DEPARTMENT OF INSURANCE	$6,170,517	$1,359,308	22.03%
84	551	DEPARTMENT OF AGRICULTURE	$6,163,609	$1,059,896	17.20%

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85	808	TEXAS HISTORICAL COMMISSION	$6,102,105	$789,837	12.94%
86	103	TEXAS LEGISLATIVE COUNCIL	$6,042,019	$367,993	6.09%
87	542	CANCER PREVENTION AND RESEARCH INSTI	$5,999,405	$381,919	6.37%
88	765	UNIVERSITY OF HOUSTON-VICTORIA	$5,956,869	$1,044,601	17.54%
89	773	UNIVERSITY OF NORTH TEXAS AT DALLAS	$5,379,295	$1,320,322	24.54%
90	307	SECRETARY OF STATE	$5,056,929	$2,974,104	58.81%