TEXAS HISTORICALLY UNDERUTILIZED BUSINESS (HUB) SEMI-ANNUAL REPORT RECEIVED FOR FISCAL YEAR 2023

SECTION VII - STATE AGENCY EXPENDITURE DATA

FUND TYPE	TOTAL EXPENDITURE	TOTAL SPENT WITH HUBS AMOUNT / %	BLACK AMOUNT / %	HISPANIC AMOUNT / %	WOMAN AMOUNT / %	ASIAN PACIFIC AMOUNT / %	NATIVE AMERICAN AMOUNT / %	SERVICE-DISABLED VETERAN AMOUNT / %
304 - COMPTROLLER OF PUBLIC ACCOUNTS - HEAVY CONSTRUCTION UNADJUSTED GOAL IS 11.2%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
304 - COMPTROLLER OF PUBLIC ACCOUNTS - BUILDING CONSTRUCTION UNADJUSTED GOAL IS 21.1%								
T	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	0	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
304 - COMPTROLLER OF PUBLIC ACCOUNTS - SPECIAL TRADE UNADJUSTED GOAL IS 32.9%								
T	$178,226	$35,919 / 20.15%	0 / 0%	0 / 0%	0 / 0%	$2,025 / 1.14%	0 / 0%	$33,894 / 19.02%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$178,226	**$35,919 / 20.15%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**$2,025 / 1.14%**	**0 / 0%**	**$33,894 / 19.02%**

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304 - COMPTROLLER OF PUBLIC ACCOUNTS - PROFESSIONAL SERVICES UNADJUSTED GOAL IS 23.7%								
T	$94,940	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$94,940	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**	**0 / 0%**
304 - COMPTROLLER OF PUBLIC ACCOUNTS - OTHER SERVICES UNADJUSTED GOAL IS 26%								
T	$48,244,108	$18,605,662 / 38.57%	$1,431,921 / 2.97%	$1,888,484 / 3.91%	$8,828,871 / 18.30%	$6,433,306 / 13.33%	0 / 0%	$23,079 / 0.05%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$147,188 / 0.43%	0 / 0%	$56,518 / 0.16%	$90,670 / 0.26%	0 / 0%	0 / 0%	0 / 0%
-TC	$75,140	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$48,168,968	**$18,752,849 / 38.99%**	**$1,431,921 / 2.97%**	**$1,945,002 / 4.08%**	**$8,919,541 / 18.56%**	**$6,433,306 / 13.33%**	**0 / 0%**	**$23,079 / 0.05%**
304 - COMPTROLLER OF PUBLIC ACCOUNTS - COMMODITY PURCHASING UNADJUSTED GOAL IS 21.1%								
T	$10,062,341	$1,258,008 / 12.50%	$366,616 / 3.64%	$325,237 / 3.23%	$76,149 / 0.76%	$463,787 / 4.61%	0 / 0%	$26,221 / 0.26%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
-TC	$133,800	$4,211 / 3.15%	0 / 0%	0 / 0%	$4,211 / 3.15%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$9,928,542	**$1,253,797 / 15.65%**	**$366,616 / 3.64%**	**$325,237 / 3.23%**	**$71,937 / 3.90%**	**$463,787 / 4.61%**	**0 / 0%**	**$26,221 / 0.26%**

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304 - COMPTROLLER OF PUBLIC ACCOUNTS - Statewide Grand Total Expenditures								
T	$58,579,616	$19,899,588 / 33.97%	$1,798,537 / 3.07%	$2,213,721 / 3.78%	$8,905,020 / 15.20%	$6,899,117 / 11.78%	0 / 0%	$83,194 / 0.14%
N	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
S	***	$147,188 / 0.40%	0 / 0%	$56,518 / 0.15%	$90,670 / 0.25%	0 / 0%	0 / 0%	0 / 0%
-TC	$208,940	$4,211 / 2.02%	0 / 0%	0 / 0%	$4,211 / 2.02%	0 / 0%	0 / 0%	0 / 0%
-I	0	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%	0 / 0%
	$58,370,676	**$20,042,565 / 36.39%**	**$1,798,537 / 3.07%**	**$2,270,239 / 3.93%**	**$8,991,478 / 17.47%**	**$6,899,117 / 11.78%**	**0 / 0%**	**$83,194 / 0.14%**

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