



OFFICE OF THE ASSISTANT VICE PRESIDENT AND CHIEF PROCUREMENT OFFICER
PROCUREMENT AND PAYMENT SERVICE

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Supplemental Summary for FY 2024 Annual Report Agency 721

This supplement to The University of Texas at Austin's Annual Historically Underutilized Business Report for Fiscal Year 2024 has been prepared to provide a broader and more comprehensive representation of The University of Texas at Austin's efforts in its attempt to reach the Good Faith Effort Goals set by the State Legislature.

In accordance with the *Texas Government Code*, Sections 2161.181-182 and §20.284 of the *Texas Administrative Code* (TAC), state agencies shall make a good faith effort to utilize State of Texas certified, Historically Underutilized Businesses (HUBs) in contracts for construction, services, including professional and consulting services, special trade, and commodities.

The University of Texas at Austin's annual HUB percentage has averaged 18.15% over the last six fiscal years: 2018 (19.86%); 2019 (20.87%); 2020 (16.22%); 2021 (17.43%); 2022 (16.78%); 2023 (17.74%). The University's annual HUB percentage for fiscal year 2024 is 16.62% with \$143,255,687 awarded to HUB suppliers.

Fiscal Year 2024 (FY24) has seen headway in strategic efforts to develop new sourcing opportunities and move from a purely competitive supplier network to one that includes strategic business alliances, while safeguarding for the highest level of qualified diverse supplier performance, as a direct result of continued efforts in supplier outreach and focused training provided directly to certified HUB suppliers.

Results of FY24 good faith efforts include:

- \$29.6M in payments to HUB suppliers, through contracts that include subcontracting awards.
- \$34.2M in direct awards to HUB supplier, accounting for 23.89% of overall total HUB supplier spend in FY24.
- \$143.2M in overall spend with HUB suppliers, a \$21.9M (18%) increase over FY23 (\$121.3M).
- 356 HUB suppliers contracted with during FY24
- Reached out to 5,749 HUB suppliers across 65 projects and outreach events, with 3,033 (approximate 52.75% of HUB suppliers) viewing solicitations.
- More than 2,300 diverse supplier contacts made across all outreach events.
- Provided 51 training sessions in FY 2024 to HUB certified and Non-HUB suppliers during the biweekly HUB Subcontracting Plan (HSP) and HUB Compliance Reporting System (B2G) recurring training events.
- Recent procurement strategy in FY24 resulted in new awards that will contribute an estimated \$18.7 million in HUB spend over the next five years within the construction and facilities services category.
- Excluding "non-availability" payments made where HUB firms were not available during FY24 HUB, the adjusted total payments made by UT Austin to HUB firms would equal 18.34% of overall university spend.

Signed by:

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