



GLENN HEGAR TEXAS COMPTROLLER OF PUBLIC ACCOUNTS

MEMORANDUM

November 28, 2023

TO: Internal Memo

FROM: Amanda Lopez, Director of Texas Opioid Abatement Fund Council

RE: **FY 2022-2024 Revenue and Expenditures from Settlement Agreements/Court Orders**

This memorandum reflects funds received and available from the settlement agreements or court orders as of November 2023 totaling \$ **411,477,596.02** net attorney fees.

Year	Source	Amount	Description
FY 2022 – Jan 2022	McKinsey	4,540,343.02	Opioid Abatement Account/ State share
FY 2022 – April 2022	McKinsey	197,362.26	Opioid Abatement Account/ State share
FY 2023 – May 2023	McKinsey	246,702.83	Opioid Abatement Account/ State share; Unappropriated
FY 2022 – March 2022	J&J/Jansen	39,492,329.75	Opioid Abatement Account/ State share
FY 2022- June 2022	Endo	8,373,408.75	Opioid Abatement Account/ State share
FY 2022 – June 2022	Teva	4,730,437.50	Opioid Abatement Account/ State share
FY 2023 – Aug. 2023	Teva	750,000.00	Opioid Abatement Account/ State share; Unappropriated
FY 2023- Jan 2023	Global Opioid Distributors	11,820,474.74	Opioid Abatement Account/ State share
FY 2023- June 2023	Mallinckrodt	1,444,293.01	Opioid Abatement Account/ State share; Unappropriated
FY 2023- Nov 2023	Global Opioid Distributors	7,633,192.47	Opioid Abatement Account/ State share; Unappropriated
FY 2023- Nov 2023	Mallinckrodt	1,699,168.24	Opioid Abatement Account/ State share; Unappropriated
Total		80,927,712.57	

Year	Source	Amount	Description
FY 2022- June 2022	Endo	38,575,907.50	Trust fund share

FY 2022 – June 2022	Teva	22,075,375.00	Trust fund share
FY 2023 – Aug. 2023	Teva	3,500,000.00	Trust fund share
FY 2022 – October 2022	J&J/Jansen	164,004,732.50	Trust fund share
FY 2023- Jan 2023	Global Opioid Distributors	25,325,280.96	Trust fund share
FY 2023- June 2023	Mallinckrodt	6,740,034.03	Trust fund share
FY 2024 – Sept 2023	McKinsey	22,819,947.11	Trust fund share
FY 2023- Nov 2022	Global Opioid Distributors	21,222,124.39	Trust fund share
FY 2023- Nov 2022	Mallinckrodt	7,929,451.81	Trust fund share
FY 22-24	Interest	10,263,584.74	Trust fund share interest
FY 2023- Nov 2022	Distribution	(5,000,000.00)	Texas Access to Justice Foundation Payment
FY 2023	Distribution	(493,000.00)	CPA Administrative Allocation for Personnel, Travel, Benefits and Contracts
Total		316,963,438.04	

<i>Year</i>	<i>Source</i>	<i>Amount</i>	<i>Description</i>
FY 2022- June 2022	Endo	7,873,408.75	Subdivision share (Municipalities/counties)
FY 2022 – June 2022	Teva	4,730,437.50	Subdivision share (Municipalities/counties)
FY 2023 – Aug. 2023	Teva	750,000.00	Subdivision share (Municipalities/counties)
FY 2022 – October 2022	J&J/Jansen	30,166,610.48	Subdivision share (Municipalities/counties)
FY 2023- Jan 2023	Global Opioid Distributors	3,940,050.62	Subdivision share (Municipalities/counties)
FY 2023- June 2023	Mallinckrodt	1,444,293.01	Subdivision share (Municipalities/counties)
FY 2024 – Sept 2023	McKinsey	4,027,049.49	Subdivision share (Municipalities/counties)
FY 2024 – Nov 2023	Global Opioid Distributors	3,938,138.54	Subdivision share (Municipalities/counties)
FY 2024 – Nov 2023	Mallinckrodt	1,699,168.24	Subdivision share (Municipalities/counties)
FY 22-24	Interest	707,471.44	Subdivision share interest (Municipalities/counties)

FY 2023- March 2023	Distribution	(47,088,165.36)	Subdivision share
Total		12,188,462.71	

<i>Year</i>	<i>Source</i>	<i>Amount</i>	<i>Description</i>
FY 2023	McKinsey	1,397,982.70	Unappropriated General Revenue
Total		1,397,982.70	