

State of the Fleet 2025

Report on the Status and Operation of Vehicles
Within the State of Texas



Glenn Hegar Texas Comptroller of Public Accounts

State of the Fleet 2025

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State of the Fleet 2025

Opening Statement

This State of the Fleet Report presents an overview of the current status and performance metrics of the state's vehicle fleet. It highlights the challenges faced in managing the fleet and outlines the strategic goals for the upcoming biennium.

The report includes limited data submitted separately by the four agencies with the largest fleets. (HB) 3388 (87th Legislature, Regular Session) exempts the following agencies from the requirements to enter fleet data into the Texas fleet management system: the Texas Department of Transportation (TxDOT), Texas Department of Criminal Justice (TDCJ), Texas Department of Public Safety (TxDPS) and Texas Parks and Wildlife Department (TPWD). While the Office of Vehicle Fleet Management (OVFM) strives for accuracy and comprehensiveness, it is important to note that we must rely on the information provided by each state agency that is ultimately responsible for the accuracy of the reported information. The exempted agencies may collect and maintain data differently than OVFM and not compare directly to the data within the statewide fleet management system. For inquiries related to exempted agency data, please contact the OVFM, which can direct you to the appropriate agency.

To enhance its reporting and data collection capabilities, OVFM plans to implement a new customizable fleet management solution that can cater to its specific needs. Additionally, OVFM will coordinate with the four exempted agencies to ensure that their individual reporting systems collect and maintain data in a similar manner to the statewide vehicle reporting system to improve consistency within this report. This initiative aims to improve the accuracy and efficiency of vehicle information reporting, ensuring that agencies provide complete, accurate and timely data.

SECTION ONE: Operational Overview

In 1987, the Texas Legislature created the Office of Vehicle Fleet Management. The Comptroller of Public Accounts has managed OVFM since Sept. 1, 2007, when it was transferred from the Texas Building and Procurement Commission.

The OVFM oversees the administration and management of the Texas State Vehicle Fleet Management Plan. In 1999, the Legislature passed HB 3125 requiring OVFM to develop a plan "with detailed recommendations for improving the administration and operation of the state's vehicle fleet." The plan offers state agencies and institutions of higher

education guidance on fleet-related matters and specifies the data elements that must be provided to the Texas Fleet System (TxFS). In addition to administering the plan, OVFM oversees the operation of TxFS, manages the state's fuel card contract and tracks waivers for state-mandated alternative fuel requirements. The Comptroller's office provides support and funding for OVFM operations from general revenue appropriations. A per-vehicle fee that agencies pay for maintenance and development funds the TxFS.

Texas State Vehicle Fleet Management Plan

In 1999, the Legislature amended Government Code Chapter 2171, Subchapter C to direct OVFM to adopt a statewide fleet management plan to improve the administration and operation of the state's vehicle fleet. OVFM developed the plan, which it published in June 2010.

The plan identifies standard processes for establishing the appropriate number and type of state-operated vehicles and provides guidelines to maximize fleet use and maintenance efficiency. The plan also includes minimum-use criteria and provides a means for continuous review of consolidation and cost-reduction opportunities.

Texas Fleet System (TxFS)

In 1999, HB 3125 directed OVFM to create a data management system capable of capturing and maintaining information on each vehicle in the state's fleet. On April 27, 2009, the Comptroller's office awarded a contract to Agile Assets Inc. to fulfill this requirement. The Comptroller's office and Agile Assets work together to provide system support to state agencies and institutions of higher education. The TxFS gives agencies access to the system's management functions while providing OVFM significant control over data security and user access.

The OVFM offers ongoing training by a program specialist upon an agency's request. The program specialist addresses questions and concerns while delivering exemplary customer service to agency fleet managers. In fiscal 2023, the OVFM conducted one training class, followed by another in fiscal 2024, educating fleet staff members from various state agencies and institutions on how to log into the Texas Fleet System and perform essential fleet management tasks. The training aims to familiarize users with the various menu items and functions available. Additionally, participants receive information on how to seek assistance for any questions regarding the features or usage of the TxFS.

SECTION TWO:

Agency-specific Fleet Policies and Procedures

As part of the plan, all state agencies and institutions of higher education operating fleet vehicles shall maintain written policies and procedures governing fleet operations. These policies and procedures shall be submitted electronically to OVFM upon request or be made available online to ensure appropriate policies and procedures are maintained and kept current so agencies may retain their vehicle purchasing authority. State agencies and institutions of higher education are encouraged to adopt practices specific to their fleets. Any additional policies and procedures must be consistent with plan requirements.

Along with driver eligibility, agency fleet vehicle operation policies and procedures shall address these matters:

- Use of personally owned vehicles;
- Vehicle acquisition;
- New vehicle delivery and acceptance;
- Vehicle replacement schedules;
- Disposal of used vehicles;
- Preventive maintenance including vehicle cleaning;
- Warranty tracking;
- Repairs;
- Safety training and accident reporting;
- Traffic violations;
- Registration renewals;
- Driver responsibilities;
- Vehicle assignment or motor pool procedures;
- Appropriate use of state vehicles;
- Commitment to provide staffing support;
- Timeliness for performing replacement analysis; and
- Procedures for determining vehicle needs.

SECTION THREE: State of the Fleet

Fleet Size

The state fleet currently is composed of 35,188 vehicles distributed among 99 state agencies and institutions of higher education (**Exhibit 1**). Detailed information on each agency's fleet size is in **Appendix A**.

EXHIBIT 1
Top Ten Agencies by Fleet Size

Agency	Total
601 – Texas Department of Transportation	9,197*
405 – Texas Department of Public Safety	6,157*
802 – Texas Parks and Wildlife Department	3,570*
696 – Texas Department of Criminal Justice	2,507*
529 – Health and Human Services Commission	1,646
711 – Texas A&M University	929
576 – Texas A&M Forest Service	583
455 – Railroad Commission of Texas	561
721 – The University of Texas at Austin	550
733 – Texas Tech University	498

* Data submitted by exempted agencies.

Vehicle Type

State agencies and institutions of higher education operate a wide variety of vehicle types, from motorcycles and buses to large shipping container trucks and highway construction equipment. Light trucks are the largest group in the state fleet with 10,226 vehicles. Sport utility vehicles (SUVs) and light/medium duty trucks comprise the second- and third-largest categories, with 7,279 and 4,953 vehicles, respectively (**Exhibits 2 and 2A**). Detailed information on vehicles by state property accounting class and description is in **Appendix B**.

EXHIBIT 2
Number of Vehicles by Class

Class/Description	Total
709 – Light Trucks (8,600 lbs. and under)	10,226
707 – Sport Utility Vehicles	7,279
714 – Light-Medium Trucks (8,601 lbs.–14,999 lbs.)	4,953
701 – Passenger Cars	2,385
708 – Cargo and Passenger Vans	2,923
702 – Heavy Trucks (26,001 lbs. and up)	2,889
710 – Mounted Equipment (with truck chassis)	1,344
715 – Medium Trucks (15,000 lbs.–26,000 lbs.)	1,171
716 – Mini-Vans	602
719 – Buses (29+ passengers)	358
703 – Small Buses (up to 15 passengers)	186
718 – Buses (16-28 passengers)	87
720 – Other Vehicles	58
704 – Motorcycles	727
Total	35,188

State fleet vehicles are assigned to one of nine purpose-use categories: staff transport, client transport, material transport, law enforcement, safety enforcement, emergency response, research, maintenance operations and construction operations (**Exhibit 3**). The largest category in the state fleet is law enforcement with 9,412 vehicles. Maintenance and staff operation vehicles make up the next largest categories of use with 8,736 and 5,603 vehicles, respectively (**Exhibit 3A**). For more details on vehicles by purpose, see **Appendix C**.

EXHIBIT 2A
Percentage of Vehicles by Class

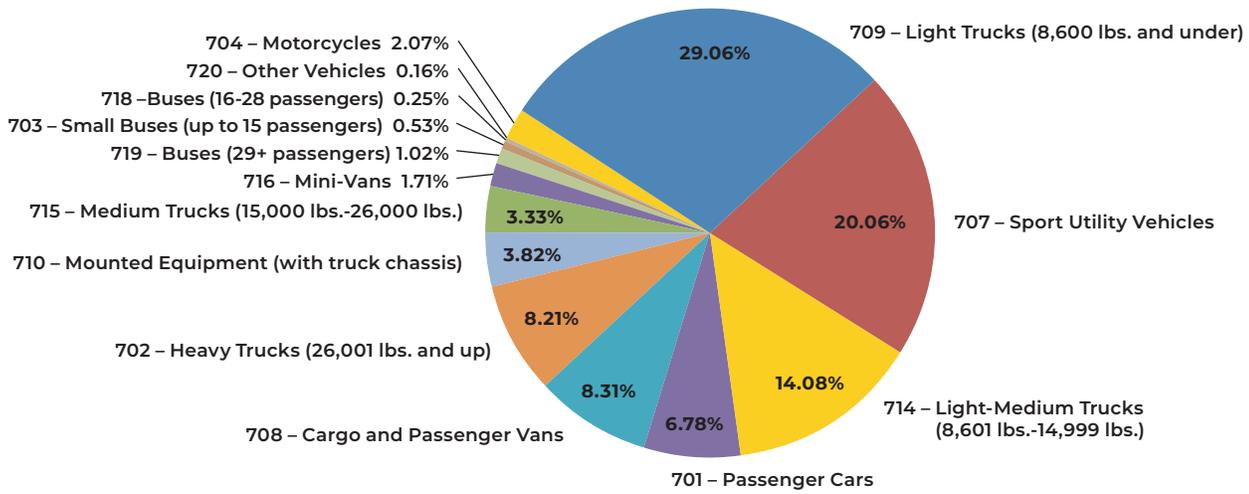
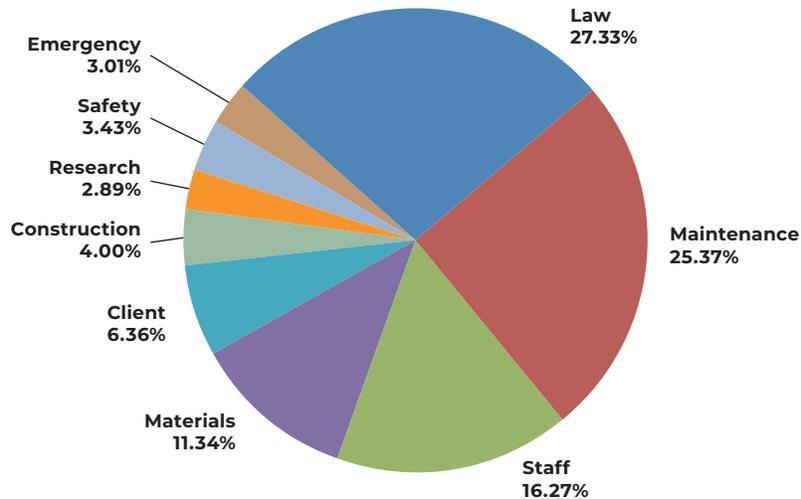


EXHIBIT 3
Vehicles by Purpose

Purpose	Total
Law	9,412
Maintenance	8,736
Staff	5,603
Materials	3,904
Client	2,192
Construction	1,376
Research	997
Safety	1,182
Emergency	1,037
Total	34,439

EXHIBIT 3A
Percentage of Vehicles by Purpose



Alternative-Fuel Vehicles

The state fleet includes 5,184 vehicles that use recognized alternative fuels.

As defined by state statute, recognized alternative fuels include biodiesel, compressed natural gas (CNG), E85 (flex fuel), plug-in electricity, liquefied petroleum gas (LPG) and unleaded gasoline for hybrids. E85-capable vehicles remained the most numerous within the overall alternative fuel segment of the fleet. During fiscal 2023, 290 newly purchased vehicles were alternative fuel-capable; an additional 207 alternative fuel-capable vehicles were purchased during fiscal 2024 (**Exhibit 4**). The U.S. Department of Energy's website shows approximately 11,129 alternative fuel stations currently available in Texas, excluding private stations.

EXHIBIT 4
**Alternative-Fuel Vehicles Purchased,
Fiscal 2023 and Fiscal 2024**

Fuel Type	Fiscal 2023	Fiscal 2024
E85	267	113
Unleaded for Gasoline Hybrid	1	82
Plug-In Electric	0	4
Bio Diesel	10	8
LPG	12	0
CNG	0	0
Total Alternative-Fuel Vehicles	290	207
Total Vehicles Purchased	919	1,103
% of Total Purchased	32%	19%

Vehicle Age

The plan specifies replacement guidelines intended to minimize fleet capital and operating costs. Passenger vehicles should be evaluated for replacement when they reach nine years of service and accrue 100,000 miles. Cargo vehicles should be replaced when they reach 10 years of service and have accrued 110,000 miles. The average age of active vehicles in the state fleet is nine years.

Vehicle ages vary according to type of use. Replacement trends also vary based on the type of equipment. Passenger cars average 12 years, and most buses average three to 13 years (Exhibit 5). Law enforcement vehicles are averaging six years, and material transportation vehicles, which can withstand more substantial wear and tear without creating a safety hazard, average 14 years (**Exhibit 6**).

EXHIBIT 5

Average Vehicle Age in Years by Class

Class/Description	Average
704 – Motorcycles	6
702 – Trucks (26,001 lbs. and up)	15
719 – Buses (29 passengers and over)	13
715 – Medium trucks (15,000 lbs.-26,000 lbs.)	15
710 – Mounted equip (with truck chassis)	5
708 – Cargo and passenger vans	14
716 – Mini-vans	8
709 – Light trucks (8,600 lbs. and under)	9
720 – Other vehicles	9
714 – Light duty trucks (8,601 lbs.-14,999 lbs.)	10
701 – Passenger cars	12
703 – Small buses (up to 15 passengers)	6
718 – Buses (16-28 passengers)	3
707 – Sport utility vehicles	7
Overall Average	9

EXHIBIT 6

Average Vehicle Age in Years by Purpose

Purpose	Average
Materials	14
Construction	7
Maintenance	12
Client	6
Safety	3
Staff	9
Emergency	9
Research	4
Law	6
Overall Average	8

Mileage

From fiscal 2023 to fiscal 2024, the overall mileage on fleet vehicles increased by 10 percent. SUVs and light trucks accrued the most mileage of any fleet category in fiscal 2023 and fiscal 2024. Passenger cars have the highest average mileage per vehicle with 39,452 (**Appendix D**). SUVs led equipment-use type categories in total mileage accumulated per vehicle. Emergency vehicles' mileage increased by 9 percent from fiscal 2023 to fiscal 2024 (**Exhibit 7**), while maintenance vehicles' mileage increased by 1 percent.

Note: During data review, OVFМ identified a significant reporting error for Emergency mileage; in consultation with the reporting agency, estimated mileage is being used for Fiscal 2024.

EXHIBIT 7
Fleet Mileage by Purpose

Purpose	Fiscal 2023 Mileage	Fiscal 2024 Mileage	Percent Difference
Law	160,889,114	168,771,557	5%
Staff	38,505,186	69,435,239	80%
Maintenance	61,976,909	62,781,294	1%
Materials	28,859,195	24,741,869	-14%
Client	9,691,539	11,130,515	15%
Construction	10,659,743	10,151,494	-5%
Safety	9,785,314	10,287,279	5%
Emergency	7,794,837	8,500,000	9%
Research	7,738,960	6,916,523	-11%
Total	335,900,797	372,715,770	10%

Fuel Consumption

During fiscal 2023 and fiscal 2024, state fleet vehicles consumed more than 48 million gasoline gallon equivalents (GGE) of fuel including gasoline, E85, diesel fuel, propane, unleaded for gas hybrid and biodiesel fuel (**Exhibit 8**). At 99 percent of total fuel consumption, gasoline and diesel fuel remained the largest categories of fuel purchased. Overall levels of fuel purchases increased from fiscal 2023 to fiscal 2024, with alternative fuels purchases experiencing a small decrease.

EXHIBIT 8
Fuel Cost by Type

Fuel Type	Fiscal 2023		Fiscal 2024	
	Fuel Cost	Gallons Purchased	Fuel Cost	Gallons Purchased
Unleaded	\$56,705,537.50	18,020,715	\$61,184,167.89	20,443,828.46
Diesel	\$19,679,714.94	4,380,978	\$19,288,712.87	5,926,115.12
Bio-Diesel	\$73,484.85	22,601.02	\$70,725.60	23,395.87
LPG	\$3,796.20	2,704.23	\$3,114.56	2,588.11
E85	\$67,538.23	26,881.21	\$73,204.67	27,940.28
CNG	\$91,706.22	27,700.37	\$78,191.43	25,157.60
Unleaded for Gasoline Hybrid	\$39,622.72	12,771.36	\$81,792.66	26,870.23
Ethanol	\$905.96	288.47	\$1,623.26	539.05
Plug-in Electric	\$0.00	0	\$2,007.16	0
Total	\$76,662,306.62	22,494,640	\$80,783,540	26,476,435

Operational Expenses

Vehicle costs for state agencies and universities include fuel and other smaller expenses such as transmission fluid. Such cost data are most useful when analyzing fleet operations and vehicle performance, as they can be used to develop baselines, measure operational efficiency and evaluate cost effectiveness. Costs are converted to a per-mileage basis to evaluate the performance of several types or classes of vehicles. See **Exhibit 9**.

Appendix D breaks down the direct vehicle operating cost, which in addition to fuel and fluid costs, includes vehicle repairs and mileage driven, for each vehicle class code. Direct per-mile expenses for the state's fleet, excluding exempted agencies, decreased from \$0.21/mile in fiscal 2023 to \$0.17/mile in fiscal 2024.

EXHIBIT 9
Average Cost Fuel and Fluid by Vehicle Class,
Fiscal 2023 and Fiscal 2024

Vehicle Class	Fiscal 2023 Cost Per Mile	Fiscal 2024 Cost Per Mile
701 – Passenger Cars	\$0.20	\$0.18
702 – Heavy Trucks (26,001 lbs. and up)	\$0.78	\$0.44
703 – Small Buses (Up to 15 Passengers)	\$0.75	\$0.62
707 – Sport Utility Vehicles	\$0.24	\$0.05
708 – Cargo and Passenger Vans	\$0.36	\$0.39
709 – Light Trucks (8,600 lbs. and under)	\$0.30	\$0.20
710 – Mounted Equipment (with truck chassis)	\$0.24	\$0.76
714 – Light-Medium Trucks (8,601 lbs.-14,999 lbs.)	\$0.28	\$0.17
715 – Medium Trucks (15,000 lbs.-26,000 lbs.)	\$0.66	\$0.36
716 – Mini-Vans	\$0.23	\$0.17
718 – Buses (16-28 passengers)	\$0.53	\$0.62
719 – Buses (29+ passengers)	\$1.85	\$1.76
720 – Other Vehicles	\$3.26	\$1.00

Notes:
(1) Class Code 710 includes all fuel and fluids associated with both the chassis and mounted equipment.
(2) Exhibit 9 excludes exempted agencies.

EXHIBIT 9A
Exempted Agencies Average Cost Fuel and Fluid by Vehicle Class

Vehicle Class	Fiscal 2023 Cost Per Mile	Fiscal 2024 Cost Per Mile
701 – Passenger Cars	\$24.33	\$18.77
702 – Heavy Trucks (26,001 lbs. and up)	\$95.10	\$58.28
703 – Small Buses (Up to 15 Passengers)	\$2.69	\$0.02
704 – Motorcycles	\$0.06	\$0.06
707 – Sport Utility Vehicles	\$16.33	\$15.13
708 – Cargo and Passenger Vans	\$22.17	\$21.04
709 – Light Trucks (8,600 lbs. and under)	\$17.30	\$4.37
710 – Mounted Equipment (with truck chassis)	\$198.65	\$102.21
714 – Light-Medium Trucks (8,601 lbs.-14,999 lbs.)	\$7.49	\$5.18
715 – Medium Trucks (15,000 lbs.-26,000 lbs.)	\$13.78	\$31.59
716 – Mini-Vans	\$0.17	\$0.45
718 – Buses (16-28 passengers)	\$0.12	\$0.02
719 – Buses (29+ passengers)	\$3.03	\$34.90
720 – Other Vehicles	\$0.75	\$0.04

Notes:
(1) Agencies submitted total, not itemized, vehicle cost data to OVFM.
(2) Data from exempted agencies may not be comparable to data collected within the statewide fleet management system.

Purchases

State agencies seeking to acquire vehicles should do so considering the most cost-effective manner available. Agencies may choose to acquire a surplus or seized vehicle, accept a donated vehicle or purchase vehicles using the Statewide Procurement Division's (SPD) Texas SmartBuy term contracts.

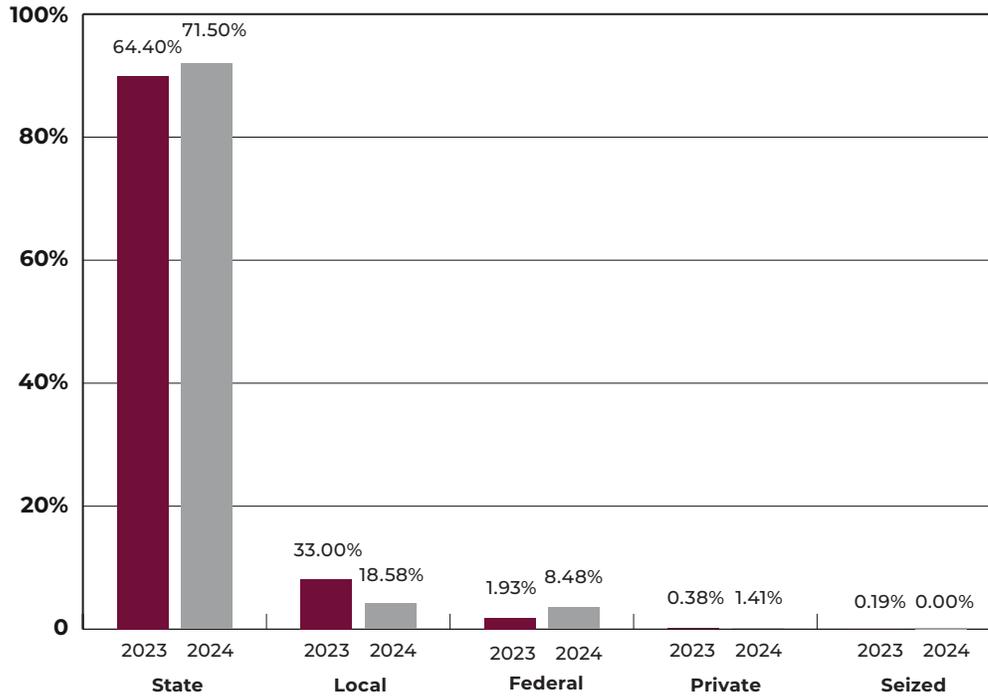
The SPD maintains term contracts for fleet vehicles including automobiles, law enforcement vehicles, trucks and dump trucks. Agencies are encouraged to work closely with SPD in acquiring fleet vehicles to ensure they are getting the best value for the vehicle they are attempting to acquire. Agencies may consider alternative vehicle acquisition methods including lease and rental agreements.

The state fleet comprises vehicles acquired through a variety of funding sources. Agencies may purchase vehicles with non-appropriated funds such as federal or local funds. Although statistically insignificant, a small number of vehicles were purchased using federal grant money, accepted as donations from private benefactors or seized during law enforcement activities (**Exhibits 10 and 10A**).

EXHIBIT 10
**Number of Fleet Purchases by Funding Source,
Fiscal 2023 and 2024**

Procurement Funding Source	Number of Vehicles Purchased in Fiscal 2023	Number of Vehicles Purchased in Fiscal 2024
State	2,505	4,264
Local	226	193
Federal	52	164
Private	3	7
Seized	0	8
Total	2,786	4,636

EXHIBIT 10A
**Number of Fleet Purchases by Funding Source,
 Fiscal 2023 and Fiscal 2024**



In fiscal 2024, state agencies and universities spent a combined \$92.6 million on vehicle purchases. This represents a 54 percent increase in spending compared with fiscal 2023 (**Exhibit 11**). Light trucks comprised the largest number of vehicles purchased. SUVs were the second most purchased category.

EXHIBIT 11
Vehicle Purchases by Class,
Fiscal 2023 and Fiscal 2024

Class/Description	Fiscal 2023 Purchases	Fiscal 2024 Purchases
707 – Sport Utility Vehicles	\$11,688,744.20	\$12,941,755.47
709 – Light Trucks (8,600 lbs. and under)	\$14,512,497.37	\$40,438,921.36
714 – Light-Medium Trucks (8,601 lbs.-14,999 lbs.)	\$7,740,042.09	\$9,050,687.96
702 – Heavy Trucks (26,001 lbs. and up)	\$805,333.26	\$5,318,500.00
708 – Cargo and Passenger Vans	\$6,190,102.65	\$9,760,993.75
701 – Passenger Cars	\$3,978,065.71	\$3,434,496.92
710 – Mounted Equipment (with truck chassis)	\$397,247.00	\$317,841.00
715 – Medium Trucks (15,000 lbs.-26,000 lbs.)	\$1,220,549.05	\$2,526,547.05
719 – Buses (29+ passengers)	\$264,200.00	\$4,019,853.16
716 – Mini-Vans	\$1,335,711.95	\$747,690.92
718 – Buses (16-28 passengers)	\$216,277.86	\$1,166,544.00
703 – Small Buses (Up to 15 Passengers)	\$1,452,507.00	\$2,299,556.92
720 – Other Vehicles	\$75,000.00	\$642,120.92
704 – Motorcycles	\$0.00	\$0.00
Total	\$49,876,278.14	\$92,665,509.43

Note: Purchase amounts listed include vehicle outfitting costs.

Disposal

Agencies dispose of vehicles by means of standard state surplus and salvage property disposal methods as set forth in Government Code Chapter 2175. Agencies document disposal of vehicles in TxFs using vehicle status codes. Leased vehicles are not subject to these requirements at the termination of the lease period because they are not purchased with or as capitalized assets. During fiscal 2023, the state reclaimed a total of \$8.3 million through surplus sales and disposal of retired vehicles and fleet equipment. Revenue generated for fiscal 2024 was \$11 million, a 33 percent increase from fiscal 2023 (**Exhibit 12**).

EXHIBIT 12

**Vehicle Surplus and Disposal Revenue,
Fiscal 2023 and Fiscal 2024**

Class/Description	Fiscal 2023	Fiscal 2024
701 – Passenger Cars	\$823,621.44	\$545,301.07
702 – Heavy Trucks (26,001 lbs. and up)	\$494,817.50	\$496,660.00
703 – Small Buses (up to 15 passengers)	\$3,073.00	\$7,399.66
704 – Motorcycles	\$58,431.71	\$75,421.05
707 – Sport Utility Vehicles	\$2,676,787.28	\$6,480,058.39
708 – Cargo and Passenger Vans	\$373,368.62	\$223,457.22
709 – Light Trucks (8,600 lbs. and under)	\$2,844,115	\$2,079,848.93
710 – Mounted Equipment (with truck chassis)	\$260,108.99	\$260,108.99
714 – Light Medium Trucks (8,601 lbs.–14,999 lbs.)	\$583,005.66	\$567,741.12
715 – Medium Trucks (15,000 lbs.–26,000 lbs.)	\$129,963.00	\$203,263.24
716 – Mini-Vans	\$40,979.49	\$21,963.09
718 – Buses (16-28 passengers)	\$11,975.55	\$44,243.83
719 – Buses (29+ passengers)	\$7,736.00	\$30,000.00
720 – Other Vehicles	\$7,650.91	\$24,825.59
Total	\$8,315,633.71	\$11,060,292.18

SECTION FOUR:

Fleet Management Best Practices

The plan defines fleet management best practices garnered from both the public and private sectors. The best practices defined in the plan are a combination of policies and procedures applicable to fleet management at both the agency and statewide levels. They are designed to increase state vehicle use and efficiency and reduce the fleet’s maintenance and operating costs. While OVFM oversees and enforces some best practices, many of the best practices are actions required of individual vehicle users and other agency-specific personnel. Success requires a constant commitment within the executive and managerial structures of each agency to promote and encourage best practices throughout each segment of the fleet.

Because of the specific nature of the plan’s application and agencies’, colleges’ and universities’ varying missions, agencies are not required to implement all recommended best practices. However, fleet managers are expected to use these practices where feasible.

SECTION FIVE:

Ongoing Challenges and Priorities

OVFM is actively collaborating with Agile Assets to identify, mitigate and resolve challenges within the TxFS. These challenges are initially recognized through ongoing communication and feedback from state agencies and fleet managers. Under the current contract agreement, resolving these issues remains our top priority.

Priority One: Texas Fleet System

Over the next biennium, OVFM plans to implement a new fleet management solution tailored to its operational needs. This solution will feature robust reporting capabilities designed to streamline processes and eliminate the need for extensive report reconciliation outside the Texas Fleet System. Additionally, the new solution will incorporate data validation tools that are currently nonexistent, enhancing the accuracy of user input. This improvement will ultimately benefit OVFM's statutory reporting and lead to a more effective fleet management system.

Priority Two: Training and Communication

With the introduction of a new fleet management solution, OVFM aims to enhance its program over the upcoming biennium by consistently offering new user training and refresher courses. The OVFM staff will actively engage with fleet system users and administrators to gather valuable feedback. In the next biennium, OVFM is committed to prioritizing clear communication at all levels among fleet system users.

Priority Three: Data Outside of Fleet Management Reporting System

While OVFM aims for accuracy and thoroughness in this report, it does not assume responsibility for the reliability of information provided by exempted agencies, as outlined in HB 3388 from the 87th Legislature. OVFM does not audit data from these exempted agencies, nor does it have access to each agency's underlying data or the additional resources to review it.

To improve data consistency, OVFM will coordinate with each exempted agency to ensure that its agency system collects fleet data in the same manner as the statewide fleet management reporting system.

APPENDIX A
Agency Fleet Size Summary

Parent Agency	Count
301 - Office of the Governor	1
302 - Texas Attorney General	365
303 - Texas Facilities Commission	143
304 - Texas Comptroller of Public Accounts	33
305 - Texas General Land Office	93
306 - Texas State Library and Archives Commission	10
307 - Texas Secretary of State	1
313 - Department of Information Resources	12
320 - Texas Workforce Commission	38
362 - Texas Lottery Commission	2
401 - Texas Military Department	109
405 - Texas Department of Public Safety	6,157*
407 - Texas Commission on Law Enforcement	36
411 - Texas Commission on Fire Protection	12
452 - Texas Department of Licensing and Regulation	27
454 - Texas Department of Insurance	57
455 - Railroad Commission of Texas	561
456 - Texas Board of Plumbing Examiners	16
458 - Texas Alcoholic Beverage Commission	352
476 - Texas Racing Commission	5
506 - The University of Texas MD Anderson Cancer Center	205
515 - Texas State Board of Pharmacy	30
529 - Health and Human Services Commission	1,646
537 - Department of State Health Services	115
544 - Texas Civil Commitment Office	7
551 - Texas Department of Agriculture	246
554 - Texas Animal Health Commission	138
555 - Texas Agricultural Extension Service	334
556 - Texas AgriLife Research	486
557 - Texas Veterinary Medical Diagnostic Laboratory	4
575 - Texas Division of Emergency Management	309
576 - Texas A&M Forest Service	583
580 - Texas Water Development Board	49
582 - Texas Commission on Environmental Quality	418
592 - Texas State Soil and Water Conservation Board	29
601 - Texas Department of Transportation	9,197*
608 - Texas Department of Motor Vehicles	64
644 - Texas Juvenile Justice Department	323
696 - Texas Department of Criminal Justice	2,507*

APPENDIX A
Agency Fleet Size Summary (continued)

Parent Agency	Count
701 - Texas Education Agency	30
709 - Texas A&M Health Science Center	48
711 - Texas A&M University	929
712 - Texas Engineering Experiment Station	12
713 - Tarleton State University	95
714 - The University of Texas at Arlington	206
715 - Prairie View A&M University	105
716 - Texas Engineering Extension Service	196
717 - Texas Southern University	40
718 - Texas A&M University - Galveston	32
7191 - Texas State Technical College - Waco	15
7192 - Texas State Technical College - Harlingen	2
7194 - Texas State Technical College - West Texas	4
7195 - Texas State Technical College - Marshall	2
720 - The University of Texas System	10
7201 - University of Texas - University Lands	17
721 - The University of Texas at Austin	550
723 - The University of Texas Medical Branch at Galveston	243
724 - The University of Texas at El Paso	186
727 - Texas Transportation Institute	18
729 - The University of Texas Southwestern Medical Center	244
730 - University of Houston	154
731 - Texas Woman's University	73
732 - Texas A&M University - Kingsville	134
733 - Texas Tech University	498
734 - Lamar University - Beaumont	83
735 - Midwestern State University	46
737 - Angelo State University	85
738 - The University of Texas at Dallas	91
739 - Texas Tech University Health Science Center	103
742 - The University of Texas of the Permian Basin	44
743 - The University of Texas at San Antonio	222
744 - The University of Texas Health Science Center at Houston	103
745 - The University of Texas Health Science Center at San Antonio	144
746 - The University of Texas - Rio Grande Valley	253
749 - Texas A&M University - San Antonio	16
750 - The University of Texas at Tyler	24
751 - Texas A&M University - Commerce	75
752 - University of North Texas	286

APPENDIX A
Agency Fleet Size Summary (concluded)

Parent Agency	Count
753 - Sam Houston State University	251
754 - Texas State University - San Marcos	317
755 - Stephen F. Austin State University	208
756 - Sul Ross State University	86
757 - West Texas A&M University	130
759 - University of Houston - Clear Lake	47
760 - Texas A&M University - Corpus Christi	44
761 - Texas A&M International University	8
763 - University of North Texas Health Science Center	29
764 - Texas A&M University - Texarkana	7
765 - University of Houston - Victoria	27
770 - Texas A&M University - Central Texas	6
771 - Texas School for the Blind and Visually Impaired	30
772 - Texas School for the Deaf	34
773 - University of North Texas - Dallas	11
774 - Texas Tech University Health Sciences Center - El Paso	28
783 - University of Houston System	1
784 - University of Houston - Downtown	30
785 - The University of Texas Health Science Center at Tyler	32
787 - Lamar State College - Orange	8
788 - Lamar State College - Port Arthur	10
789 - Lamar Institute of Technology	34
802 - Texas Parks and Wildlife Department	3,570*
808 - Texas Historical Commission	102
Total	35,188

* Data submitted by exempted agencies.

Note: Total vehicle data is represented from documentation submitted to OVFM.

APPENDIX B

Agency Fleet Size by Vehicle Class
Gross Vehicle Weight Rating (GVWR)

- | | | |
|---|--|--------------------------------|
| 701 – Passenger Cars | 708 – Cargo and Passenger Vans | 716 – Mini-Vans |
| 702 – Heavy Trucks (26,001 lbs. and up) | 709 – Light Trucks (8,600 lbs. and under) | 718 – Buses (16-28 passengers) |
| 703 – Small Buses (up to 15 passengers) | 710 – Mounted Equipment (with truck chassis) | 719 – Buses (29+ passengers) |
| 704 – Motorcycles | 714 – Light-Medium Trucks (8,601 lbs.–14,999 lbs.) | 720 – Other Vehicles |
| 707 – Sport Utility Vehicles | 715 – Medium Trucks (15,000 lbs.–26,000 lbs.) | |

Agency	701	702	703	704	707	708	709	710	714	715	716	718	719	720	Total
Gross Vehicle Weight Rating (GVWR)							1								1
302 - Texas Attorney General	229				91	13	19			2					354
303 - Texas Facilities Commission	5				9	30	81		1	7					133
304 - Texas Comptroller of Public Accounts					8	1	3			2					14
305 - Texas General Land Office	1				23	5	47		25	6	1				108
306 - Texas State Library and Archives Commission						6				1					7
307 - Texas Secretary of State							1								1
313 - Department of Information Resources	1				3	3	5								12
320 - Texas Workforce Commission		2			11	11	4			1	8				37
362 - Texas Lottery Commission						2									2
401 - Texas Military Department	12	24	3		16	3	16		33	1				1	109
407 - Texas Commission on Law Enforcement					1		10								11
452 - Texas Department of Licensing and Regulation					3		16		7						26
454 - Texas Department of Insurance	2				8	3	34		8						55
455 - Railroad Commission of Texas	1				21		397							3	422
456 - Texas Board of Plumbing Examiners	10				4										14
458 - Texas Alcoholic Beverage Commission	181	1			58	3	46								289
506 - The University of Texas MD Anderson Cancer Center	18		5		31	59	51	1	20	4	1		1	7	198
515 - Texas State Board of Pharmacy	12				8		5								25
529 - Health and Human Services Commission	120	28	79		40	609	239	2	89	113	303	9	7	1	1,639
537 - Department of State Health Services	30				20	14	5	0	13	3	39				124
544 - Texas Civil Commitment Office					7										7
551 - Texas Department of Agriculture	17	5			11		149		23	1					206
554 - Texas Animal Health Commission					3		26		84	1					114
555 - Texas A&M AgriLife Extension Service	8	26			106	5	89		66	3	1				304

APPENDIX B
Agency Fleet Size by Vehicle Class (continued)

701 – Passenger Cars	708 – Cargo and Passenger Vans	716 – Mini-Vans
702 – Heavy Trucks (26,001 lbs. and up)	709 – Light Trucks (8,600 lbs. and under)	718 – Buses (16-28 passengers)
703 – Small Buses (up to 15 passengers)	710 – Mounted Equipment (with truck chassis)	719 – Buses (29+ passengers)
704 – Motorcycles	714 – Light-Medium Trucks (8,601 lbs.–14,999 lbs.)	720 – Other Vehicles
707 – Sport Utility Vehicles	715 – Medium Trucks (15,000 lbs.–26,000 lbs.)	

Agency	701	702	703	704	707	708	709	710	714	715	716	718	719	720	Total
556 - Texas A&M AgriLife Research	13	17	1		54	14	267	3	119	9	4			2	503
557 - Texas A&M Veterinary Medical Diagnostic Laboratory							2				1				3
575 - Texas Division of Emergency Management	5	8			135	1	2		11	5				2	169
576 - Texas A&M Forest Service	5	141	2		42	6	149		169	28	1			1	544
580 - Texas Water Development Board	15				4	1	25		2						47
582 - Texas Commission on Environmental Quality	14	2			107	6	250		14	3	7				403
592 - Texas State Soil and Water Conservation Board	1				1		24								26
608 - Texas Department of Motor Vehicles	4				51	2				1				2	60
644 - Texas Juvenile Justice Department	81	1			55	130	28	5	4		1		4		309
701 - Texas Education Agency		2									1				3
709 - Texas A&M Health Science Center	9				15	3			3						30
711 - Texas A&M University	44	16	1		4	149	128	1	355	14	42	7	107		868
712 - Texas A&M Engineering Experiment Station	3	1					4		2	1					11
713 - Tarleton State University	13	3			9	7	37	3	11	2	1				86
714 - The University of Texas at Arlington	6	20			36	63	22		37	4	11				199
715 - Prairie View A&M University	13	5	3		42	8	17		7	5		3	2		105
716 - Texas A&M Engineering Extension Service	4	15			28	5	13	6	47	4	2	1			125
717 - Texas Southern University	8		1		19	1		1	3	1	3	2	3		42
718 - Texas A&M University - Galveston						8	8		13		1		2		32
7191 - Texas State Technical College - Waco	13				20	7	29		12	3	5			1	90
7192 - Texas State Technical College - Harlingen	8	17			10	10	9		4	1	1	1			61
7193 - Texas State Technical College - Rosenberg	2				3			2		1					8
7194 - Texas State Technical College - West Texas	16	2			9	3	3		1		2				36
7195 - Texas State Technical College - Marshall	3					1	1		1		1				7
720 - The University of Texas System	3				4	1	2								10

APPENDIX B
Agency Fleet Size by Vehicle Class (continued)

701 – Passenger Cars	708 – Cargo and Passenger Vans	716 – Mini-Vans
702 – Heavy Trucks (26,001 lbs. and up)	709 – Light Trucks (8,600 lbs. and under)	718 – Buses (16-28 passengers)
703 – Small Buses (up to 15 passengers)	710 – Mounted Equipment (with truck chassis)	719 – Buses (29+ passengers)
704 – Motorcycles	714 – Light-Medium Trucks (8,601 lbs.-14,999 lbs.)	720 – Other Vehicles
707 – Sport Utility Vehicles	715 – Medium Trucks (15,000 lbs.-26,000 lbs.)	

Agency	701	702	703	704	707	708	709	710	714	715	716	718	719	720	Total
7201 - University of Texas - University Lands	1				1		11		3						16
721 - The University of Texas at Austin	21	11	2		93	95	144		92	34	40				532
723 - The University of Texas Medical Branch at Galveston	10	5	1		45	70	22	4	54	12	9	1	1	3	237
724 - The University of Texas at El Paso	25				14	32	66		15	5		18	3		178
727 - Texas A&M Transportation Institute	3				8	1	4		2						18
729 - The University of Texas Southwestern Medical Center	9	4			65	57	39	2	10	4	3	20			213
730 - University of Houston	12	7			20	22	40	2	18	12	20			1	154
731 - Texas Woman's University	4				14	14	19		3	4	3	2	2	1	66
732 - Texas A&M University - Kingsville	4	3			7	4	70		33	3			1		125
733 - Texas Tech University	36	15	4		59	131	129		111	13	10				508
734 - Lamar University - Beaumont	6	3	1		6	10	38	1	6	4	3	1			79
735 - Midwestern State University	7				4	14	9	3	6	1		1	2		47
737 - Angelo State University	3	7	1		11	15	28		6		8	1	4		84
738 - The University of Texas at Dallas	5				17	12	35		18	2	3				92
739 - Texas Tech University Health Sciences Center	23	2			26	20	16		6						93
742 - The University of Texas of the Permian Basin	1	1			21	2	7	1	4	2		2	3		44
743 - The University of Texas at San Antonio	17		1	3	20	44	43		24	6	4		35	1	198
744 - The University of Texas Health Science Center at Houston	16	4			21	25	16		3		13			1	99
745 - The University of Texas Health Science Center at San Antonio	9		1		38	37	17		17	6	3	4		2	134
746 - The University of Texas Rio Grande Valley	14	5	3		41	45	78		13	2	1	9	5	19	235
749 - Texas A&M University - San Antonio	5				3	1	2		1						12
750 - The University of Texas at Tyler	4				4	1	7					2			18
751 - Texas A&M University - Commerce	4	3	10		20	10	27		2	3		2			81
752 - University of North Texas	25		5		36	103	51		36	8	7		1		272

APPENDIX B

Agency Fleet Size by Vehicle Class (concluded)

- 701 – Passenger Cars
- 702 – Heavy Trucks (26,001 lbs. and up)
- 703 – Small Buses (up to 15 passengers)
- 704 – Motorcycles
- 707 – Sport Utility Vehicles
- 708 – Cargo and Passenger Vans
- 709 – Light Trucks (8,600 lbs. and under)
- 710 – Mounted Equipment (with truck chassis)
- 714 – Light-Medium Trucks (8,601 lbs.-14,999 lbs.)
- 715 – Medium Trucks (15,000 lbs.-26,000 lbs.)
- 716 – Minivans
- 718 – Buses (16-28 passengers)
- 719 – Buses (29+ passengers)
- 720 – Other Vehicles

Agency	701	702	703	704	707	708	709	710	714	715	716	718	719	720	Total
753 - Sam Houston State University	22	2	1		46	30	76		37	5	10			3	232
754 - Texas State University - San Marcos	21		1		22	63	121		80	9	6	2	1	3	329
755 - Stephen F. Austin State University	6	2			25	41	95	1	14	6	2		5		197
756 - Sul Ross State University	7	1			20	22	28		2	1			4		85
757 - West Texas A&M University	8	6	8		22	14	30		20	5	2				115
759 - University of Houston - Clear Lake	7				14	7	14		5						47
760 - Texas A&M University - Corpus Christi					4	6	17		12	2					41
761 - Texas A&M International University	1				3	1	1		1						7
763 - University of North Texas Health Science Center	2				2	17	2		2	4					29
764 - Texas A&M University - Texarkana	1				1	2	2			1	1				8
765 - University of Houston - Victoria	1		6		3	3	7		1		1	4	3		29
770 - Texas A&M University - Central Texas					4				2						6
771 - Texas School for the Blind and Visually Impaired			4			15	1				4		7		31
772 - Texas School for the Deaf	4				2	11			1				16		34
774 - Texas Tech University Health Sciences Center - El Paso	7		3		3	5	9		1						28
783 - University of Houston System	1														1
784 - University of Houston - Downtown	6	1			10	5	4				3				29
785 - The University of Texas Health Science Center at Tyler	7		5		7	5	6	1			1			1	33
787 - Lamar State College - Orange					2	1	3		1						7
788 - Lamar State College - Port Arthur						6	3		1						10
789 - Lamar Institute of Technology	6	3				3	2		3	8				1	26
808 - Texas Historical Commission	19	7			11	9	42		13		2				103
Total	2,385	2,889	186	727	7,279	2,923	10,226	1,344	4,953	1,171	602	87	358	58	35,188

Note: Total vehicle data is represented from documentation submitted to OVFM.

APPENDIX C
Agency Fleet Size by Purpose

Agency	Client	Const.	Emerg.	Law	Maint.	Matls.	Res.	Safety	Staff	Total
301 - Office of the Governor						1				1
302 - Texas Attorney General				260		4			101	365
303 - Texas Facilities Commission					112	21		3	7	143
304 - Texas Comptroller of Public Accounts				19		13			1	33
305 - Texas General Land Office			36						57	93
306 - Texas State Library and Archives Commission						9			1	10
307 - Texas Secretary of State						1				1
313 - Department of Information Resources					10	2				12
320 - Texas Workforce Commission	20	1			2	14		1		38
362 - Texas Lottery Commission						2				2
401 - Texas Military Department		2			44	1		5	57	109
405 - Texas Department of Public Safety	3		22	5,458	141	26			507	6,157*
407 - Texas Commission on Law Enforcement				36						36
411 - Texas Commission on Fire Protection									12	12
452 - Texas Department of Licensing and Regulation						2			25	27
454 - Texas Department of Insurance				52		4			1	57
455 - Railroad Commission of Texas								552	9	561
456 - Texas Board of Plumbing Examiners									16	16
458 - Texas Alcoholic Beverage Commission				341		2			9	352
476 - Texas Racing Commission				5						5
506 - The University of Texas MD Anderson Cancer Center	8	1		33	46	35	8	5	69	205
515 - Texas State Board of Pharmacy				30						30
529 - Health and Human Services Commission	777	3	7	11	349	299	1	12	187	1,646*
537 - Department of State Health Services	15		8		1	5	4	5	77	115
544 - Texas Civil Commitment Office									7	7
551 - Texas Department of Agriculture					2	12		5	227	246
554 - Texas Animal Health Commission			1						137	138
555 - Texas Agricultural Extension Service	1					5	2	3	323	334
556 - Texas AgriLife Research	3		1		8	22	175		277	486
557 - Texas Veterinary Medical Diagnostic Laboratory						2			2	4
575 - Texas Division of Emergency Management			306	3						309

APPENDIX C
Agency Fleet Size by Purpose (continued)

Agency	Client	Const.	Emerg.	Law	Maint.	Matls.	Res.	Safety	Staff	Total
576 - Texas A&M Forest Service			577	6						583
580 - Texas Water Development Board							6		43	49
582 - Texas Commission on Environmental Quality			5	11	1	5		376	20	418
592 - Texas State Soil and Water Conservation Board									29	29
601 - Texas Department of Transportation		1,277			5,096	1,929			843	9,145*
608 - Texas Department of Motor Vehicles						41		11	12	64
644 - Texas Juvenile Justice Department	64	3		46	26	5			179	323
696 - Texas Department of Criminal Justice				1,364	290	436			417	2,507*
701 - Texas Education Agency						6		24		30
709 - Texas A&M Health Science Center	11					2	5		30	48
711 - Texas A&M University	790	16			45	43			35	929
712 - Texas Engineering Experiment Station						4			8	12
713 - Tarleton State University	1	2		6	22	2	1	1	60	95
714 - The University of Texas at Arlington	23		7	44	74	31			27	206
715 - Prairie View A&M University	4			21	9	4			67	105
716 - Texas Engineering Extension Service	1		12		1	11		1	170	196
717 - Texas Southern University	3			25					12	40
718 - Texas A&M University - Galveston	32									32
7191 - Texas State Technical College - Waco					7	1			7	15
7192 - Texas State Technical College - Harlingen					2					2
7194 - Texas State Technical College - West Texas					2				2	4
7195 - Texas State Technical College - Marshall									2	2
720 - The University of Texas System				5	3				2	10
7201 - University of Texas - University Lands									17	17
721 - The University of Texas at Austin	12	12	9	26	140	162	39	11	139	550
723 - The University of Texas Medical Branch at Galveston	26	1	10	34	30	75	1	9	57	243
724 - The University of Texas at El Paso				17	78	4	6	4	77	186
727 - Texas Transportation Institute									18	18
729 - The University of Texas Southwestern Medical Center	26			36	64	71	28	11	8	244
730 - University of Houston	7		3	35	45	32	5	9	18	154

APPENDIX C
Agency Fleet Size by Purpose (continued)

Agency	Client	Const.	Emerg.	Law	Maint.	Matls.	Res.	Safety	Staff	Total
731 - Texas Woman's University	13			7	14	3		10	26	73
732 - Texas A&M University - Kingsville				9	19	9	50	1	46	134
733 - Texas Tech University	38	2	3	40	113	156	19	14	113	498
734 - Lamar University - Beaumont	7			14	47	7			8	83
735 - Midwestern State University	18			5	10	3			10	46
737 - Angelo State University	5			12	60	2	1		5	85
738 - The University of Texas at Dallas	1	2		15	36	16	11	5	5	91
739 - Texas Tech University Health Science Center	2		2	11	6	11		2	69	103
742 - The University of Texas of the Permian Basin	7			17	8	4		2	6	44
743 - The University of Texas at San Antonio	31	6	1	26	61	14		4	79	222
744 - The University of Texas Health Science Center at Houston	12	9	1	17	8	10	12	13	21	103
745 - The University of Texas Health Science Center at San Antonio	15			44	12	51	2	5	15	144
746 - The University of Texas - Rio Grande Valley	17	2		46	96	13	20	4	55	253
749 - Texas A&M University - San Antonio				10	1				5	16
750 - The University of Texas at Tyler				11	3	2		1	7	24
751 - Texas A&M University - Commerce	7		2	11	13	5	5	6	26	75
752 - University of North Texas	53	9		43	75	48	6	10	42	286
753 - Sam Houston State University	13	1		30	110	9	4	1	83	251
754 - Texas State University - San Marcos	4	1	3	20	70	7	12	12	188	317
755 - Stephen F. Austin State University	20	4	1	18	81	12	42	3	27	208
756 - Sul Ross State University	15			10	6	3	11		41	86
757 - West Texas A&M University	7			25	34	11	14		38	129
759 - University of Houston - Clear Lake	3			13	12	7	2		10	47
760 - Texas A&M University - Corpus Christi				4	2	2	11	4	21	44
761 - Texas A&M International University				7		1				8
763 - University of North Texas Health Science Center	2	1		5	12		6		3	29
764 - Texas A&M University - Texarkana	1			2	2				2	7
765 - University of Houston - Victoria			1	1	6	4		13	2	27
770 - Texas A&M University - Central Texas				3					3	6
771 - Texas School for the Blind and Visually Impaired	29				1					30
772 - Texas School for the Deaf	32					2				34
773 - University of North Texas - Dallas	1			8	1			1		11

APPENDIX C
Agency Fleet Size by Purpose (concluded)

Agency	Client	Const.	Emerg.	Law	Maint.	Matls.	Res.	Safety	Staff	Total
774 - Texas Tech University Health Sciences Center - El Paso				8	7				13	28
783 - University of Houston System									1	1
784 - University of Houston - Downtown				9	1				20	30
785 - The University of Texas Health Science Center at Tyler	7			9	3	2		1	9	31
787 - Lamar State College - Orange					3	1			4	8
788 - Lamar State College - Port Arthur					1				9	10
789 - Lamar Institute of Technology	5			1	25				3	34
802 - Texas Parks and Wildlife Department		21	17	975	1,112	142	488	21	97	2,873
808 - Texas Historical Commission				2	15	1		1	83	102
Total	2,192	1,376	1,035	9,412	8,736	3,904	997	1,182	5,603	34,437

* Data submitted by exempted agencies.
 Note: Total vehicle data is represented from documentation submitted to OVFM.

APPENDIX D
Fiscal 2023 Direct Vehicle Operating Costs

Equipment Class Code	Repair Cost	Mileage	Fuel Amount (gallons)	Fuel Cost	Cost/Mile
701 - Passenger cars	\$367,664.48	12,541,117	163,848	\$551,036.31	\$0.07
702 - Trucks (GVWR 26,001 lbs. and up)	\$459,102.04	10,717,226	211,885	\$776,272.02	\$0.12
703 - Small buses (up to 15 passengers)	\$156,654.73	1,128,927	78,638	\$246,499.28	\$0.36
707 - Sport utility vehicles	\$1,112,155.37	15,583,309	606,936	\$1,993,680.88	\$0.20
708 - Cargo and passenger vans	\$574,756.14	15,943,435	215,354	\$655,989.21	\$0.08
709 - Light trucks (GVWR 8,600 lbs. and under)	\$2,339,384.05	24,499,169	1,362,231	\$4,350,439.88	\$0.27
710 - Mounted equip (with truck chassis)	\$6,165.76	-964	4,848	\$17,212.47	-\$24.25
714 - Light duty trucks (GVWR 8,601 lbs.-14,999 lbs.)	\$1,017,650.08	14,124,175	613,177	\$2,023,273.47	\$0.22
715 - Medium trucks (GVWR 15000-26000 lbs.)	\$371,836.10	1,156,277	100,683	\$367,454.01	\$0.64
716 - Mini-vans	\$286,761.32	2,901,114	116,633	\$382,597.13	\$0.23
718 - Buses (16-28 passengers)	\$109,638.74	719,901	46,919	\$146,379.68	\$0.36
719 - Buses (29 passengers and over)	\$1,788,490.72	4,694,868	466,744	\$1,712,877.72	\$0.75
720 - Other vehicles	\$150,908.53	61,398	12,260	\$49,851.04	\$3.27
Total	\$8,741,168.06	104,069,952	4,000,156	\$13,273,563.10	\$0.21

Notes:

- (1) Negative mileage for 710 – Mounted equip (with truck chassis) indicates a data entry error, where a vehicle has recorded fewer miles than it previously had. The reporting agency was unable to provide corrected data. The cost per mile is not impacted by this error.
(2) Table excludes exempted agencies.

Exempted Agencies Fiscal 2023 Vehicle Operating Costs

Equipment Class Code	Total Cost
701 - Passenger cars	\$4,522,755
702 - Trucks (GVWR 26,001 lbs. and up)	\$18,597,427
703 - Small buses (up to 15 passengers)	\$370,438
704 - Motorcycles	\$74,880
707 - Sport utility vehicles	\$33,825,433
708 - Cargo and passenger vans	\$3,845,773
709 - Light trucks (GVWR 8,600 lbs. and under)	\$19,058,852
710 - Mounted equip (with truck chassis)	\$9,838,126
714 - Light duty trucks (GVWR 8,601 lbs.-14,999 lbs.)	\$14,568,593
715 - Medium trucks (GVWR 15,000 lbs.-26,000 lbs.)	\$4,751,865
716 - Mini-vans	\$13,505
718 - Buses (16-28 passengers)	\$158,450
719 - Buses (29 passengers and over)	\$1,899,951
720 - Other vehicles	\$6,312
Total	\$111,532,361

Note: Agencies submitted total, not itemized, vehicle cost data to OVFM.

Fiscal 2024 Direct Vehicle Operating Costs

Equipment Class Code	Repair Cost	Mileage	Fuel Amount (gallons)	Fuel Cost	Cost/Mile
701 - Passenger cars	\$415,412.05	16,037,343	213,773	\$668,308.11	\$0.07
702 - Trucks (GVWR 26,001 lbs. and up)	\$480,857.18	8,004,848	151,700	\$549,507.72	\$0.13
703 - Small buses (up to 15 passengers)	\$461,077.22	161,073	83,725	\$250,800.55	\$4.42
707 - Sport utility vehicles	\$1,266,851.58	27,000,000	675,495	\$2,164,797.65	\$0.13
708 - Cargo and passenger vans	\$560,140.02	20,051,736	185,423	\$547,100.44	\$0.06
709 - Light trucks (GVWR 8,600 lbs. and under)	\$2,200,807.27	26,000,000	1,490,184	\$4,422,757.21	\$0.25
710 - Mounted equip (with truck chassis)	\$16,016.56	40,705	4,270	\$15,266.45	\$0.77
714 - Light duty trucks (GVWR 8,601 lbs.-14,999 lbs.)	\$1,236,211.77	23,929,269	682,439	\$2,148,065.54	\$0.14
715 - Medium trucks (GVWR 15000-26000 lbs.)	\$382,651.32	2,115,096	91,240	\$312,128.38	\$0.33
716 - Mini-vans	\$260,020.43	3,456,487	114,015	\$333,256.72	\$0.17
718 - Buses (16-28 passengers)	\$99,998.03	571,608	50,594	\$154,520.57	\$0.45
719 - Buses (29 passengers and over)	\$1,847,557.33	4,807,818	503,902	\$1,737,107.67	\$0.75
720 - Other vehicles	\$200,854.47	233,890	9,744	\$35,888.25	\$1.01
Total	\$9,428,455.23	132,409,873	4,256,504	\$13,339,505.26	\$0.17

Note: Table excludes exempted agencies.

Exempted Agencies Fiscal 2024 Vehicle Operating Costs

Equipment Class Code	Total Cost
701 - Passenger cars	\$13,204,452
702 - Trucks (GVWR 26,001 lbs. and up)	\$18,040,865
703 - Small buses (up to 15 passengers)	\$121,447
704 - Motorcycles	\$70,858
707 - Sport utility vehicles	\$35,437,713
708 - Cargo and passenger vans	\$2,572,010
709 - Light trucks (GVWR 8,600 lbs. and under)	\$19,699,560
710 - Mounted equip (with truck chassis)	\$10,371,763
714 - Light duty trucks (GVWR 8,601 lbs.-14,999 lbs.)	\$5,827,160
715 - Medium trucks (GVWR 15,000 lbs.-26,000 lbs.)	\$3,727,710
716 - Mini-vans	\$20,480
718 - Buses (16-28 passengers)	\$63,098
719 - Buses (29 passengers and over)	\$698,194
720 - Other vehicles	\$39
Total	\$109,855,346

Note: Agencies submitted total, not itemized, vehicle cost data to OVF. M.

Texas Comptroller of Public Accounts

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