
SECTION THREE

STATISTICAL SECTION

STATE OF TEXAS

STATISTICAL SECTION

This section presents detailed information as a context for understanding what the information in the financial statements, note disclosures, required supplementary information and other supplementary information says about the state’s overall financial health.

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Financial Trends Information	349 – 355
These schedules contain trend information intended to help the reader understand how the state’s financial position has changed over time.	
Revenue Capacity Information	356 – 358
These schedules contain information intended to help the reader assess the state’s most significant revenue source, state tax collections.	
Debt Capacity Information	359 – 364
These schedules present information intended to assist users in understanding and assessing the state’s current levels of outstanding debt and the ability to issue additional debt.	
Demographic and Economic Information	365 – 367
These schedules provide demographic and economic indicators intended to help the reader understand the socioeconomic environment within which the state’s financial activities take place.	
Operating Information	368 – 372
These schedules provide contextual information about the state’s operations and resources intended to assist readers in using financial statement information to understand and assess the state’s economic condition.	

Sources: Unless otherwise noted, the information in these schedules is derived from the Texas Annual Comprehensive Financial Report databases for the relevant years.

STATE OF TEXAS

Statistical Section: Financial Trends Information**Net Position by Component****Last Ten Fiscal Years**

(Amounts in Millions)

	2015	2016	2017	2018	2019
GOVERNMENTAL ACTIVITIES					
Net Investment in Capital Assets	\$ 70,898	\$ 72,248	\$ 76,926	\$ 80,747	\$ 80,633
Restricted	42,675	46,941	50,168	56,896	63,002
Unrestricted	(19,286)	(20,445)	(25,170)	(104,639)	(97,411)
Total Governmental Activities Net Position	94,287	98,744	101,924	33,004	46,224
BUSINESS-TYPE ACTIVITIES					
Net Investment in Capital Assets	11,572	11,847	11,756	12,706	13,571
Restricted	33,218	42,741	47,295	53,187	53,629
Unrestricted	8,631	6,059	6,711	642	1,657
Total Business-Type Activities Net Position	53,421	60,647	65,762	66,535	68,857
PRIMARY GOVERNMENT					
Net Investment in Capital Assets	82,470	84,095	88,682	93,453	94,204
Restricted	75,893	89,682	97,463	110,083	116,631
Unrestricted	(10,655)	(14,386)	(18,459)	(103,997)	(95,754)
Total Primary Government Net Position	<u>\$ 147,708</u>	<u>\$ 159,391</u>	<u>\$ 167,686</u>	<u>\$ 99,539</u>	<u>\$ 115,081</u>
	2020	2021	2022	2023	2024
GOVERNMENTAL ACTIVITIES					
Net Investment in Capital Assets	\$ 93,692	\$ 103,334	\$ 110,801	\$ 120,941	\$ 133,663
Restricted	65,318	77,148	80,533	32,352	1,046
Unrestricted	(108,438)	(107,730)	(77,945)	(47,267)	169
Total Governmental Activities Net Position	50,572	72,752	113,389	106,026	134,878
BUSINESS-TYPE ACTIVITIES					
Net Investment in Capital Assets	13,648	13,828	13,655	14,025	14,947
Restricted	53,738	67,575	70,465	73,868	77,761
Unrestricted	(853)	2,269	7,876	7,522	12,945
Total Business-Type Activities Net Position	66,533	83,672	91,996	95,415	105,653
PRIMARY GOVERNMENT					
Net Investment in Capital Assets	107,340	117,162	124,456	134,966	148,610
Restricted	119,056	144,723	150,998	106,220	78,807
Unrestricted	(109,291)	(105,461)	(70,069)	(39,745)	13,114
Total Primary Government Net Position	<u>\$ 117,105</u>	<u>\$ 156,424</u>	<u>\$ 205,385</u>	<u>\$ 201,441</u>	<u>\$ 240,531</u>

Source: 2015 – 2024 state of Texas financial statements

Statistical Section: Financial Trends Information**Changes in Net Position****Last Ten Fiscal Years**

(Amounts in Thousands)

	2015	2016	2017	2018	2019
GOVERNMENTAL ACTIVITIES					
Expenses					
General Government	\$ 3,672,395	\$ 2,583,707	\$ 5,213,330	\$ (2,598,195)	\$ 5,371,436
Education	28,057,482	28,775,870	28,400,268	28,653,616	29,599,638
Employee Benefits	7,064	40,546	1,695		
Teacher Retirement State Contributions	2,735,913	2,080,935	2,148,958	2,629,099	2,991,655
Health and Human Services	51,792,158	55,584,169	55,499,408	57,710,097	56,958,226
Public Safety and Corrections	5,779,455	6,214,653	6,354,517	6,473,778	6,479,379
Transportation	5,088,956	5,837,122	6,143,369	6,262,684	6,484,481
Natural Resources and Recreation	2,167,711	2,013,773	2,163,813	2,180,408	2,311,393
Regulatory Services	488,780	737,203	420,273	398,150	427,790
Interest on General Long-Term Debt	814,564	159,953	167,115	155,172	164,480
Total Expenses	<u>100,604,478</u>	<u>104,027,931</u>	<u>106,512,746</u>	<u>101,864,809</u>	<u>110,788,478</u>
Program Revenues					
Charges for Services					
General Government	1,235,102	1,214,866	1,327,396	1,299,108	1,443,433
Education	710,897	640,800	1,084,465	1,105,345	1,181,424
Employee Benefits	71	71	70	70	
Teacher Retirement State Contributions					
Health and Human Services	3,793,377	4,885,841	4,029,864	4,691,698	4,544,376
Public Safety and Corrections	323,419	328,660	338,672	328,643	301,923
Transportation	2,472,458	2,678,980	2,920,669	3,191,175	3,159,690
Natural Resources and Recreation	680,476	671,388	719,546	703,925	676,790
Regulatory Services	662,538	546,396	575,609	585,528	589,380
Operating Grants and Contributions	43,731,463	49,361,737	50,747,993	52,302,464	52,316,910
Capital Grants and Contributions	71,237	47,373	51,202	64,179	120,099
Total Program Revenues	<u>53,681,038</u>	<u>60,376,112</u>	<u>61,795,486</u>	<u>64,272,135</u>	<u>64,334,025</u>
Net Program Revenues (Expenses):					
Governmental Activities	<u>(46,923,440)</u>	<u>(43,651,819)</u>	<u>(44,717,260)</u>	<u>(37,592,674)</u>	<u>(46,454,453)</u>
General Revenues:					
Taxes:					
Sales and Use	29,072,568	27,964,415	29,041,682	32,241,950	34,013,595
Oil and Natural Gas Production	3,987,325	3,638,527	3,423,345	4,983,417	5,565,378
Motor Vehicle and Manufactured Housing	4,541,039	4,525,239	4,572,207	4,971,002	5,028,763
Franchise	4,808,823	2,031,051	3,309,915	3,747,511	4,233,528
Motor Fuels	3,495,904	3,468,212	3,643,017	3,628,686	3,763,178
Insurance Occupation	2,056,729	2,241,153	2,359,979	2,526,827	2,591,631
Cigarette and Tobacco	1,522,941	1,390,796	1,522,924	1,319,424	1,405,669
Other Taxes	2,287,678	2,275,042	2,314,745	2,543,954	2,720,710
Unrestricted Investment Earnings	153,315	282,494	481,261	724,302	1,174,955
Settlement of Claims	590,685	670,386	537,444	560,556	656,055
Gain (Loss) on Sale of Capital Assets	50,749	54,797	1,249	2,178	8,030
Gain (Loss) on Other Financial Activity	22,266	(59,904)	(3,279)		(1,348)
Other General Revenues	2,171,101	2,259,154	2,721,599	2,917,718	3,543,038
Capital Contributions (Distributions)	713	56,450	84,619	93,354	767
Contributions to Permanent and Term Endowments					
Distributions from Permanent Fund Principal				(11,010)	(9,616)
Special Items					
Extraordinary Items					
Transfers - Internal Activities	(4,189,320)	(4,777,546)	(5,345,718)	(5,043,006)	(5,367,035)
Total General Revenues, Contributions, Extraordinary Items and Transfers	<u>50,572,516</u>	<u>46,020,266</u>	<u>48,664,989</u>	<u>55,206,863</u>	<u>59,327,298</u>
Change in Net Position: Governmental Activities	<u>3,649,076</u>	<u>2,368,447</u>	<u>3,947,729</u>	<u>17,614,189</u>	<u>12,872,845</u>

Source: 2015 – 2024 state of Texas financial statements

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Statistical Section: Financial Trends Information**Changes in Net Position (continued)****Last Ten Fiscal Years**

(Amounts in Thousands)

	2020	2021	2022	2023	2024
GOVERNMENTAL ACTIVITIES					
Expenses					
General Government	\$ 9,948,097	\$ 9,399,446	\$ (2,612,809)	\$ (3,499,619)	\$ 121,697
Education	31,793,760	33,975,101	41,640,966	38,266,365	45,409,916
Employee Benefits					
Teacher Retirement State Contributions	2,949,854	2,766,221	4,266,932	3,047,455	8,895,341
Health and Human Services	63,859,992	77,473,428	87,732,567	83,779,885	75,193,982
Public Safety and Corrections	6,304,563	6,250,456	7,682,429	8,609,501	9,069,756
Transportation	7,126,211	6,488,617	7,731,490	8,843,755	9,386,269
Natural Resources and Recreation	2,781,955	3,727,228	3,572,620	5,000,709	6,007,474
Regulatory Services	458,795	488,535	506,166	557,714	643,101
Interest on General Long-Term Debt	177,588	148,969	147,235	186,242	168,883
Total Expenses	<u>125,400,815</u>	<u>140,718,001</u>	<u>150,667,596</u>	<u>144,792,007</u>	<u>154,896,419</u>
Program Revenues					
Charges for Services					
General Government	1,416,922	1,653,507	1,645,948	1,915,381	2,790,723
Education	905,635	1,313,186	2,230,745	1,672,890	1,725,129
Employee Benefits					
Teacher Retirement State Contributions					
Health and Human Services	5,193,922	4,754,039	6,599,795	6,299,207	8,557,271
Public Safety and Corrections	198,676	198,470	207,524	224,935	223,796
Transportation	2,976,759	3,101,244	3,108,815	3,222,638	3,295,225
Natural Resources and Recreation	641,888	685,407	850,305	843,738	875,155
Regulatory Services	620,118	646,789	705,972	689,101	725,388
Operating Grants and Contributions	60,708,011	84,402,547	98,895,680	82,074,497	74,933,197
Capital Grants and Contributions	42,946	58,687	62,953	126,370	46,552
Total Program Revenues	<u>72,704,877</u>	<u>96,813,876</u>	<u>114,307,737</u>	<u>97,068,757</u>	<u>93,172,436</u>
Net Program Revenues (Expenses):					
Governmental Activities	<u>(52,695,938)</u>	<u>(43,904,125)</u>	<u>(36,359,859)</u>	<u>(47,723,250)</u>	<u>(61,723,984)</u>
General Revenues:					
Taxes:					
Sales and Use	34,619,223	35,637,046	44,342,160	46,931,926	46,957,044
Oil and Natural Gas Production	3,928,170	5,253,763	11,525,864	8,993,122	8,069,354
Motor Vehicle and Manufactured Housing	4,732,137	5,818,216	6,441,219	6,863,270	6,843,530
Franchise	4,463,412	4,478,917	5,668,415	6,768,758	6,743,117
Motor Fuels	3,195,268	3,898,839	3,791,079	3,861,939	3,842,858
Insurance Occupation	2,796,878	2,687,322	3,165,238	4,144,429	4,188,154
Cigarette and Tobacco	1,306,008	1,397,311	1,209,789	1,211,005	1,076,574
Other Taxes	2,220,585	2,367,626	3,399,978	3,704,995	3,641,777
Unrestricted Investment Earnings	1,030,582	1,065,761	(177,703)	2,769,371	5,158,033
Settlement of Claims	657,400	797,352	643,729	632,711	862,792
Gain (Loss) on Sale of Capital Assets	20,800	28,662	5,983	5,565	7,078
Gain (Loss) on Other Financial Activity	(1,675)	(12,894)	(5,436)	908	(2,859)
Other General Revenues	3,573,380	4,274,476	6,197,723	9,666,209	9,978,858
Capital Contributions (Distributions)	2,630	55	2,473	508	2,071
Contributions to Permanent and Term Endowments				(8,553,136)	
Distributions from Permanent Fund Principal	(11,801)	(11,914)	(15,457)	(23,197)	(24,113)
Special Items					
Extraordinary Items					
Transfers - Internal Activities	(6,316,901)	(1,542,142)	(9,708,156)	(6,891,397)	(7,110,603)
Total General Revenues, Contributions, Extraordinary Items and Transfers	<u>56,216,096</u>	<u>66,138,396</u>	<u>76,486,898</u>	<u>80,086,986</u>	<u>90,233,665</u>
Change in Net Position: Governmental Activities	<u>3,520,158</u>	<u>22,234,271</u>	<u>40,127,039</u>	<u>32,363,736</u>	<u>28,509,681</u>

Source: 2015 – 2024 state of Texas financial statements

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STATE OF TEXAS

Statistical Section: Financial Trends Information**Changes in Net Position (continued)****Last Ten Fiscal Years**

(Amounts in Thousands)

	2015	2016	2017	2018	2019
BUSINESS-TYPE ACTIVITIES					
Expenses					
General Government	\$ 113,069	\$ 121,463	\$ 139,018	\$ 151,158	\$ 179,604
Education	26,443,474	28,555,418	29,952,017	30,864,744	32,919,256
Teacher Retirement State Contributions		1,584	1,584	1,329	
Health and Human Services	2,585,461	3,145,846	2,684,798	2,243,354	2,072,611
Public Safety and Corrections	98,032	99,414	99,239	102,806	109,443
Transportation	251,897	352,735	451,780	491,228	559,047
Natural Resources and Recreation	279,335	392,417	356,284	417,762	538,560
Lottery	3,296,218	3,665,907	3,749,583	4,181,178	4,621,619
Total Expenses	<u>33,067,486</u>	<u>36,334,784</u>	<u>37,434,303</u>	<u>38,453,559</u>	<u>41,000,140</u>
Program Revenues					
Charges for Services					
General Government	64,388	59,849	75,580	110,236	121,877
Education	14,431,570	15,118,887	15,884,278	16,782,768	17,879,346
Teacher Retirement State Contributions					
Health and Human Services	2,496,371	2,369,689	2,688,423	2,410,782	2,293,686
Public Safety and Corrections	112,255	111,739	113,459	119,520	124,251
Transportation	193,794	256,137	359,149	396,694	454,697
Natural Resources and Recreation	47,562	41,758	40,644	42,696	41,379
Lottery	4,530,468	5,068,213	5,078,175	5,627,640	6,252,347
Operating Grants and Contributions	7,327,924	9,883,197	12,315,252	15,301,199	9,842,091
Capital Grants and Contributions	131,714	68,313	180,782	289,553	331,469
Total Program Revenues	<u>29,336,046</u>	<u>32,977,782</u>	<u>36,735,742</u>	<u>41,081,088</u>	<u>37,341,143</u>
Net Program Revenues (Expenses):					
Business-Type Activities	<u>(3,731,440)</u>	<u>(3,357,002)</u>	<u>(698,561)</u>	<u>2,627,529</u>	<u>(3,658,997)</u>
General Revenues:					
Unrestricted Investment Earnings	67,089	142,738	86,447	79,105	156,819
Settlement of Claims	306	848	1,213	16,368	2,066
Gain (Loss) on Sale of Capital Assets	40,440	1,044	26	1,706	3
Gain (Loss) on Other Financial Activity					
Other General Revenues	186,006	175,050	177,799	169,986	145,227
Capital Contributions (Distributions)	3,817	5,854	5,593	41,343	61,561
Contributions to Permanent and Term Endowments	182,754	217,683	209,404	255,688	276,276
Special Items					
Extraordinary Items					
Transfers - Internal Activities	4,189,320	4,777,546	5,345,718	5,043,006	5,367,035
Total General Revenues, Contributions, Extraordinary Items and Transfers	<u>4,669,732</u>	<u>5,320,763</u>	<u>5,826,200</u>	<u>5,607,202</u>	<u>6,008,987</u>
Change in Net Position: Business Type Activities	<u>938,292</u>	<u>1,963,761</u>	<u>5,127,639</u>	<u>8,234,731</u>	<u>2,349,990</u>
Change in Net Position: Primary Government	<u>\$ 4,587,368</u>	<u>\$ 4,332,208</u>	<u>\$ 9,075,368</u>	<u>\$ 25,848,920</u>	<u>\$ 15,222,835</u>

Source: 2015 – 2024 state of Texas financial statements

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STATE OF TEXAS

Statistical Section: Financial Trends Information**Changes in Net Position (concluded)****Last Ten Fiscal Years**

(Amounts in Thousands)

	2020	2021	2022	2023	2024
BUSINESS-TYPE ACTIVITIES					
Expenses					
General Government	\$ 186,293	\$ 215,119	\$ 297,264	\$ 284,849	\$ 353,651
Education	36,807,305	40,353,505	40,335,100	43,635,059	46,073,415
Teacher Retirement State Contributions					
Health and Human Services	30,138,406	26,084,927	1,993,906	2,383,827	2,996,651
Public Safety and Corrections	106,944	114,972	132,361	117,332	112,822
Transportation	593,048	607,473	710,006	678,327	703,674
Natural Resources and Recreation	534,504	551,445	539,464	651,703	748,943
Lottery	5,022,653	6,119,219	6,187,899	6,435,017	6,245,908
Total Expenses	<u>73,389,153</u>	<u>74,046,660</u>	<u>50,196,000</u>	<u>54,186,114</u>	<u>57,235,034</u>
Program Revenues					
Charges for Services					
General Government	34,865	23,213	46,406	46,375	44,517
Education	17,747,230	18,882,552	21,021,477	22,421,332	24,319,331
Teacher Retirement State Contributions					
Health and Human Services	1,989,916	2,035,190	2,506,756	1,999,512	1,927,859
Public Safety and Corrections	118,243	128,837	139,409	129,341	121,855
Transportation	403,000	377,117	519,231	699,357	747,354
Natural Resources and Recreation	53,064	34,810	36,953	38,679	30,126
Lottery	6,704,767	8,107,877	8,297,288	8,725,994	8,390,208
Operating Grants and Contributions	36,746,088	58,405,771	13,748,930	18,547,535	22,993,413
Capital Grants and Contributions	154,756	143,359	272,484	263,497	372,649
Total Program Revenues	<u>63,951,929</u>	<u>88,138,726</u>	<u>46,588,934</u>	<u>52,871,622</u>	<u>58,947,312</u>
Net Program Revenues (Expenses):					
Business-Type Activities	<u>(9,437,224)</u>	<u>14,092,066</u>	<u>(3,607,066)</u>	<u>(1,314,492)</u>	<u>1,712,248</u>
General Revenues:					
Unrestricted Investment Earnings	178,862	195,884	(148,182)	223,262	358,600
Settlement of Claims	4,118	3,085	2,425	2,218	2,528
Gain (Loss) on Sale of Capital Assets	140	549	18,442	6,680	(57,758)
Gain (Loss) on Other Financial Activity				(162)	17
Other General Revenues	386,140	804,660	360,334	512,958	290,733
Capital Contributions (Distributions)	21,015	43,489	95,804		
Contributions to Permanent and Term Endowments	207,888	380,675	410,448	326,116	377,707
Special Items	698				
Extraordinary Items		86,141			
Transfers - Internal Activities	6,316,901	1,542,142	9,708,156	6,891,397	7,110,603
Total General Revenues, Contributions, Extraordinary Items and Transfers	<u>7,115,762</u>	<u>3,056,625</u>	<u>10,447,427</u>	<u>7,962,469</u>	<u>8,082,430</u>
Change in Net Position: Business Type Activities	<u>(2,321,462)</u>	<u>17,148,691</u>	<u>6,840,361</u>	<u>6,647,977</u>	<u>9,794,678</u>
Change in Net Position: Primary Government	<u>\$ 1,198,696</u>	<u>\$ 39,382,962</u>	<u>\$ 46,971,400</u>	<u>\$ 39,011,713</u>	<u>\$ 38,304,359</u>

Source: 2015 – 2024 state of Texas financial statements

STATE OF TEXAS

Statistical Section: Financial Trends Information**Fund Balances: Governmental Funds****Last Ten Fiscal Years**

(Amounts in Millions)

	2015	2016	2017	2018	2019
GENERAL FUND					
Nonspendable	\$ 843	\$ 728	\$ 698	\$ 725	\$ 712
Restricted	900	1,547	1,166	1,899	1,372
Committed	4,765	4,602	4,545	5,235	5,154
Assigned	23	115	51	41	51
Unassigned	11,351	7,680	5,558	5,288	8,990
Total General Fund	<u>\$ 17,882</u>	<u>\$ 14,672</u>	<u>\$ 12,018</u>	<u>\$ 13,188</u>	<u>\$ 16,279</u>

ALL OTHER GOVERNMENTAL FUNDS

Nonspendable	\$ 14,483	\$ 16,692	\$ 41,099	\$ 43,835	\$ 46,334
Restricted	30,314	31,584	11,654	12,975	15,126
Committed	1,961	1,276	1,036	841	1,016
Assigned	40	574	880	1,324	1,123
Unassigned			(9)		
Total All Other Governmental Funds	<u>\$ 46,798</u>	<u>\$ 50,126</u>	<u>\$ 54,660</u>	<u>\$ 58,975</u>	<u>\$ 63,599</u>

	2020	2021	2022	2023	2024
GENERAL FUND					
Nonspendable	\$ 751	\$ 847	\$ 725	\$ 918	\$ 951
Restricted	1,753	2,140	2,909	3,700	4,195
Committed	7,257	7,786	7,380	10,566	8,987
Assigned	11	12	41	6	97
Unassigned	7,039	13,951	34,077	49,789	46,897
Total General Fund	<u>\$ 16,811</u>	<u>\$ 24,736</u>	<u>\$ 45,132</u>	<u>\$ 64,979</u>	<u>\$ 61,127</u>

ALL OTHER GOVERNMENTAL FUNDS

Nonspendable	\$ 46,482	\$ 54,921	\$ 56,213	\$ 7,585	\$ 10,127
Restricted	16,744	19,255	20,335	19,637	24,904
Committed	617	872	929	224	1,204
Assigned	2	303	923		814
Unassigned		(70)	(162)	(11)	(2)
Total All Other Governmental Funds	<u>\$ 63,845</u>	<u>\$ 75,281</u>	<u>\$ 78,238</u>	<u>\$ 27,435</u>	<u>\$ 37,048</u>

Source: 2015 – 2024 state of Texas financial statements

STATE OF TEXAS

Statistical Section: Financial Trends Information

Changes in Fund Balances: Governmental Funds

Last Ten Fiscal Years¹

(Amounts in Millions)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
REVENUES										
Taxes	\$ 51,096	\$ 47,971	\$ 50,194	\$ 56,102	\$ 59,336	\$ 56,567	\$ 62,082	\$ 78,986	\$ 82,001	\$ 81,846
Federal	41,869	44,284	43,669	46,306	46,829	56,223	72,299	93,852	78,936	68,203
Licenses, Fees and Permits	5,308	5,266	5,523	5,654	5,817	5,515	5,750	6,064	6,325	6,645
Sales of Goods and Services	(574)	2,405	4,901	3,780	3,866	5,294	5,064	6,764	6,639	9,599
Interest and Other Investment Income	638	555	973	1,026	1,120	2,221	10,846	1,569	2,740	4,561
Land Income	590	685	540	546	693	830	1,216	2,130	1,641	1,661
Settlement of Claims	3,748	4,840	4,172	4,920	4,709	652	771	666	652	885
Other Revenues	4,676	5,253	5,364	5,789	6,044	6,178	7,332	9,618	12,694	17,073
Total Revenues	107,351	111,259	115,336	124,123	128,414	133,480	165,360	199,649	191,628	190,473
EXPENDITURES										
General Government	2,873	2,869	3,171	3,366	3,604	3,711	4,853	5,890	6,126	9,798
Education	27,937	28,671	28,392	28,657	29,689	31,729	33,843	41,508	39,182	45,292
Employee Benefits	14	47	26	27	20	46	44	59	54	56
Teacher Retirement State Contributions	2,736	2,081	2,149	2,629	2,992	2,950	2,768	4,267	3,047	8,895
Health and Human Services	51,741	55,544	55,466	57,994	57,209	63,981	77,551	87,626	83,624	75,016
Public Safety and Corrections	5,595	6,038	6,202	6,628	6,599	6,284	6,220	7,520	8,464	8,909
Transportation	3,581	3,643	3,741	3,831	4,074	4,422	3,802	4,897	5,335	6,425
Natural Resources and Recreation	2,186	2,124	2,138	2,169	2,241	2,863	3,833	3,651	4,022	6,033
Regulatory Services	486	736	420	427	451	466	481	490	552	626
Capital Outlay	5,447	6,371	7,053	6,819	7,862	9,575	10,214	10,120	10,773	15,304
Debt Service:										
Principal	757	746	769	869	954	1,030	1,147	1,223	1,381	1,461
Interest	757	792	844	883	865	870	731	746	723	705
Other Financing Fees	18	12	14	2	6	17	22	18	6	19
Total Expenditures	104,128	109,674	110,385	114,301	116,566	127,944	145,509	168,015	163,289	178,539
Excess (Deficiency) of Revenues										
Over (Under) Expenditures	3,223	1,585	4,951	9,822	11,848	5,536	19,851	31,634	28,339	11,924
OTHER FINANCING SOURCES (USES)										
Bonds and Notes Issued	2,578	1,089	1,914	451	662	507	992	506	622	543
Bonds Issued for Refunding	1,943	1,693	1,292	25	652	3,567	272	686	350	1,136
Premiums (Discounts) on Bonds Issued	642	359	406	16	91	256	54	58	8	148
Payment to Escrow for Refunding	(2,284)	(1,825)	(1,461)	(25)	(737)	(3,767)	(296)	(705)	(350)	(1,273)
Increase in Obligation for Capital Leases		1			1					
Sale of Capital Assets	79	73	23	15	20	36	50	16	28	19
Service Concession Arrangement		25			1					
Gain (Loss) on Other Financial Activity	22	(59)	(3)						7	
Insurance Recoveries	22	3	10	17	11	23	4	4		9
Capital Contributions		55	84			1		2	(23)	
Contributions to Permanent and										
Term Endowments									(8,553)	
Distributions from Permanent Fund Principal				(11)	(10)	(12)	(12)	(15)		(24)
Transfer In (Note 12)	9,709	7,587	6,372	10,397	9,886	11,443	17,270	18,178	11,546	36,533
Transfer Out (Note 12)	(13,941)	(12,365)	(11,705)	(15,431)	(15,060)	(17,732)	(18,769)	(27,893)	(18,437)	(43,825)
Total Other Financing Sources (Uses)	(1,230)	(3,364)	(3,068)	(4,546)	(4,483)	(5,678)	(435)	(8,204)	(14,383)	(6,428)
Net Change in Fund Balances	\$ 1,993	\$ (1,779)	\$ 1,883	\$ 5,276	\$ 7,365	\$ (142)	\$ 19,416	\$ 23,433	\$ 13,956	\$ 5,496
DEBT SERVICE AS A PERCENTAGE										
OF NONCAPITAL EXPENDITURES	1.5%	1.5%	1.6%	1.6%	1.7%	1.6%	1.4%	1.2%	1.4%	1.3%

¹This table comprises the following funds: general, special revenue, debt service, capital projects and permanent.

Source: 2015 – 2024 state of Texas financial statements

Statistical Section: Revenue Capacity Information**Taxable Sales by Industry****For the Calendar Years 2014 through 2023¹**

(Amounts in Millions)

NAICS ² Industry	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023
Agriculture, Forestry, Fishing, Hunting	\$ 212	\$ 224	\$ 227	\$ 246	\$ 263	\$ 274	\$ 305	\$ 416	\$ 450	\$ 479
Mining, Quarrying, Oil & Gas Extraction	32,312	22,124	13,844	19,460	27,029	26,955	15,081	16,576	25,912	33,295
Utilities	11,385	11,121	10,663	10,985	11,745	12,172	11,638	14,324	16,887	18,104
Construction	18,535	19,877	20,352	20,944	23,064	25,362	22,246	24,764	30,665	32,622
Manufacturing	37,149	36,175	34,703	39,100	44,194	46,343	41,990	50,301	60,315	62,218
Wholesale Trade	35,503	33,536	33,785	37,862	43,032	44,576	40,908	51,442	64,427	63,769
Retail Trade	170,661	175,959	178,251	183,898	193,683	205,143	216,967	273,735	294,601	298,502
Transportation, Warehousing	3,634	3,938	3,880	4,567	5,146	6,654	4,063	4,144	5,449	6,591
Information	41,452	43,056	43,948	45,694	48,720	50,865	43,448	42,988	47,000	48,606
Finance, Insurance	3,157	4,326	4,326	4,620	4,242	4,353	4,106	5,015	5,178	5,717
Real Estate, Rental, Leasing	12,770	12,257	11,584	13,346	15,682	16,330	13,684	15,142	17,440	19,385
Professional, Scientific, Technical Services	11,398	11,785	12,204	13,108	13,786	15,299	14,342	18,188	21,372	22,949
Management of Companies, Enterprises	757	972	1,066	1,090	1,258	1,668	695	809	842	927
Administration, Support, Waste Mgmt,										
Remediation Services	12,360	13,051	13,659	14,617	15,477	16,497	15,842	18,541	20,748	22,234
Educational Services	517	541	567	599	645	724	567	705	891	1,005
Health Care, Social Assistance	1,094	1,192	1,255	1,275	1,366	1,477	1,340	1,583	1,621	1,674
Arts, Entertainment, Recreation	4,881	5,184	5,355	5,638	6,023	6,304	3,855	6,297	8,094	9,070
Accommodation, Food Services	45,949	49,240	51,302	53,274	56,466	59,815	48,103	67,131	75,648	81,788
Other Services (Except Public Administration)	10,351	10,543	10,516	11,016	11,495	12,172	9,919	12,924	15,699	16,956
Public Administration	1,965	2,043	1,959	1,951	2,126	2,239	2,070	2,284	2,581	2,827
Nonclassifiable	5	3	2	2	3	3	3	2	2	2
Other	171	734	208	421	882	1,661	599	241	736	1,976
Total Taxable Sales	<u>\$ 456,218</u>	<u>\$ 457,881</u>	<u>\$ 453,656</u>	<u>\$ 483,713</u>	<u>\$ 526,327</u>	<u>\$ 556,886</u>	<u>\$ 511,771</u>	<u>\$ 627,552</u>	<u>\$ 716,558</u>	<u>\$ 750,696</u>
Direct Sales Tax Rate	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%	6.25%

¹ Fiscal 2024 data is not available until mid-year of the following fiscal year. Prior years subject to revisions due to length of verification process and amended returns.² North American Industry Classification System

Note: The amount of sales tax revenue should not be calculated from the table as there are numerous adjustments, allocations and refunds to arrive at actual taxable revenue.

Source: Texas Comptroller of Public Accounts, "Quarterly Sales Tax Reports"

STATE OF TEXAS

Statistical Section: Revenue Capacity Information

State Tax Collections

Last Ten Fiscal Years

(Amounts in Millions, Except Per Capita State Tax Collections and Percentage Data)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Tax Collections ¹	\$ 51,096	\$ 47,971	\$ 50,194	\$ 55,963	\$ 59,322	\$ 57,262	\$ 61,539	\$ 79,544	\$ 82,479	\$ 81,362
Percentage Tax Collection										
Change From Prior Year	(0.6)%	(6.1)%	4.6%	11.5%	6.0%	(3.5)%	7.5%	29.3%	3.7%	(1.4)%
Resident Population	27.3	27.8	28.1	28.5	28.8	29.1	29.5	29.9	30.2	30.6
Percentage Population Change										
From Prior Year	1.8%	1.5%	1.3%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%	1.2%
State Tax Collections Per Capita	\$ 1,872	\$ 1,726	\$ 1,786	\$ 1,964	\$ 2,060	\$ 1,968	\$ 2,086	\$ 2,660	\$ 2,731	\$ 2,659

¹ This table comprises the following funds: general, special revenue, debt service and capital projects. Prior years are subject to revisions.

Source: Tax collection figures are from the 2015–2024 state of Texas financial statements. Resident population figures are from the U.S. Department of Commerce, Bureau of Census and Bureau of Economic Analysis and were revised from prior years due to changes in methodology, inflation factors, price indicators and revisions to interim census figures.

Total Retail Sales

Last Ten Years¹

(Amounts in Millions)

Year	Retail Sales	Percent Change
2015	\$ 523,058	0.0%
2016	533,696	2.0%
2017	533,994	0.1%
2018	570,604	6.9%
2019	599,848	5.1%
2020	603,334	0.6%
2021 ²	176,645	27.7%
2022	185,443	5.0%
2023	186,945	0.8%
2024	190,366	1.8%

¹ Reported amounts for retail sales may be revised each year as more complete information is received.

² Beginning in 2021 change is calculated over the first quarter of the prior year. Prior to 2021 change was calculated over first two quarters of prior fiscal year.

Source: Texas Comptroller of Public Accounts

Statistical Section: Revenue Capacity Information

Texas Gross State Product by Industry

Last Ten Years¹

(Amounts in Millions, Except Percentage Data)

NAICS ² Industry	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024 ³
Agriculture, Forestry and Fishing										
	\$ 11,953	\$ 8,888	\$ 9,895	\$ 9,426	\$ 8,275	\$ 8,047	\$ 12,057	\$ 11,217	\$ 10,614	\$ 12,890
Percent Change	15.6%	(25.6)%	11.3%	(4.7)%	(12.2)%	(2.8)%	49.8%	(7.0)%	(5.4)%	21.4%
Mining and Natural Resources										
	122,983	97,023	122,487	152,549	145,139	87,983	161,923	235,643	203,691	199,217
Percent Change	(40.3)%	(21.1)%	26.2%	24.5%	(4.9)%	(39.4)%	84.0%	45.5%	(13.6)%	(2.2)%
Construction										
	81,284	85,474	88,478	90,542	97,631	97,280	101,495	110,223	121,727	133,467
Percent Change	7.7%	5.2%	3.5%	2.3%	7.8%	(0.4)%	4.3%	8.6%	10.4%	9.6%
Manufacturing										
	201,786	187,456	198,839	233,773	212,507	184,458	221,364	268,988	296,403	312,268
Percent Change	2.9%	(7.1)%	6.1%	17.6%	(9.1)%	(13.2)%	20.0%	21.5%	10.2%	5.4%
Trade, Transportation and Utilities										
	311,002	315,302	324,750	342,386	359,099	359,237	409,915	467,964	494,658	517,107
Percent Change	5.9%	1.4%	3.0%	5.4%	4.9%	0.0%	14.1%	14.2%	5.7%	4.5%
Information										
	59,755	60,915	65,223	67,905	73,692	75,730	85,103	94,384	102,676	110,991
Percent Change	10.6%	1.9%	7.1%	4.1%	8.5%	2.8%	12.4%	10.9%	8.8%	8.1%
Financial Activities										
	250,610	263,273	267,505	291,766	309,257	344,481	385,300	430,804	477,796	519,438
Percent Change	4.2%	5.1%	1.6%	9.1%	6.0%	11.4%	11.8%	11.8%	10.9%	8.7%
Professional and Business Services										
	180,692	182,434	194,839	210,094	227,000	220,040	252,048	286,515	314,107	331,306
Percent Change	5.3%	1.0%	6.8%	7.8%	8.0%	(3.1)%	14.5%	13.7%	9.6%	5.5%
Educational and Health Services										
	106,619	112,991	117,209	121,656	128,389	126,109	138,034	149,295	166,010	177,962
Percent Change	6.9%	6.0%	3.7%	3.8%	5.5%	(1.8)%	9.5%	8.2%	11.2%	7.2%
Leisure and Hospitality Services										
	56,625	59,275	60,684	62,166	66,437	53,205	67,406	79,004	88,609	93,378
Percent Change	10.9%	4.7%	2.4%	2.4%	6.9%	(19.9)%	26.7%	17.2%	12.2%	5.4%
Other Private Services										
	33,206	33,825	34,849	36,806	39,132	36,879	40,134	45,693	50,396	53,752
Percent Change	3.9%	1.9%	3.0%	5.6%	6.3%	(5.8)%	8.8%	13.8%	10.3%	6.7%
Government, including Schools										
	169,472	176,127	182,558	188,958	193,551	205,148	212,711	222,406	236,822	253,432
Percent Change	4.7%	3.9%	3.7%	3.5%	2.4%	6.0%	3.7%	4.6%	6.5%	7.0%
TOTAL										
	\$ 1,585,987	\$ 1,582,983	\$ 1,667,316	\$ 1,808,027	\$ 1,860,109	\$ 1,798,597	\$ 2,087,490	\$ 2,402,136	\$ 2,563,509	\$ 2,715,208
Percent Change	(0.4)%	(0.2)%	5.3%	8.4%	2.9%	(3.3)%	16.1%	15.1%	6.7%	5.9%
TOTAL (In 2017 Chained Dollars)										
	\$ 1,634,127	\$ 1,633,863	\$ 1,667,313	\$ 1,746,543	\$ 1,802,913	\$ 1,772,186	\$ 1,873,473	\$ 1,924,007	\$ 2,032,933	\$ 2,113,179
Percent Change	4.8%	0.0%	2.0%	4.8%	3.2%	(1.7)%	5.7%	2.7%	5.7%	3.9%

¹ The U.S. Bureau of Economic Analysis periodically revises its personal income and gross product data for states. These revisions include data changes for previous years as new and more complete information becomes available.

² North American Industry Classification System

³ Data for 2024 includes estimates.

Source: U.S. Bureau of Economic Analysis, S&P Global, and Texas Comptroller of Public Accounts

STATE OF TEXAS

Statistical Section: Debt Capacity Information**Legal Debt Margin Information****Last Ten Fiscal Years**

(Amounts in Thousands, Except Percentage Data)

	2015	2016	2017	2018	2019
Debt Service Limit ¹	\$ 2,373,010	\$2,465,908	\$ 2,537,134	\$2,659,565	\$2,734,127
Total Net Debt Service Applicable to Limit	<u>1,256,462</u>	<u>1,171,046</u>	<u>1,192,336</u>	<u>1,175,171</u>	<u>1,130,601</u>
Legal Debt Service Margin	<u>\$ 1,116,548</u>	<u>\$1,294,862</u>	<u>\$ 1,344,798</u>	<u>\$1,484,394</u>	<u>\$1,603,526</u>
Total Net Debt Service Applicable to Limit as a Percentage of Debt Service Limit	52.9%	47.5%	47.0%	44.2%	41.4%

	2020	2021	2022	2023	2024
Debt Service Limit ¹	\$ 2,766,461	\$2,787,423	\$ 3,109,939	\$3,478,836	\$3,831,419
Total Net Debt Service Applicable to Limit	<u>1,476,204</u>	<u>1,440,150</u>	<u>1,401,923</u>	<u>1,358,078</u>	<u>1,304,279</u>
Legal Debt Service Margin	<u>\$ 1,290,257</u>	<u>\$1,347,273</u>	<u>\$ 1,708,016</u>	<u>\$2,120,758</u>	<u>\$2,527,140</u>
Total Net Debt Service Applicable to Limit as a Percentage of Debt Service Limit	53.4%	51.7%	45.1%	39.0%	34.0%

Legal Debt Service Margin Calculation for Fiscal 2024

Unrestricted General Revenue fiscal 2022	\$74,443,694
Unrestricted General Revenue fiscal 2023	76,299,244
Unrestricted General Revenue fiscal 2024	79,142,216
Debt Service Limit ¹	3,831,419
Debt Service Applicable to Limit:	
Debt Service on Outstanding Debt Payable from General Revenue (GR)	707,161
Plus: Estimated Debt Service on Authorized but Unissued Debt Payable From GR	<u>597,118</u>
Total Net Debt Service Applicable to Limit	1,304,279
Legal Debt Service Margin	<u>\$ 2,527,140</u>

¹ Debt service limit – Under state law, the maximum annual debt service in any fiscal year on state debt payable from the general revenue fund may not exceed 5 percent of an amount equal to the average of the unrestricted general revenue fund revenues for the three preceding fiscal years.

Source: Texas Bond Review Board

STATE OF TEXAS

Statistical Section: Debt Capacity Information

Ratio of Outstanding Debt by Type

Last Ten Fiscal Years

(Amounts in Millions, Except Percentage Data and Per Capita)

Description of Issue	2015	2016	2017	2018	2019
GOVERNMENTAL ACTIVITIES					
Notes and Loans Payable	\$ 1,548	\$ 1,423	\$ 1,372	\$ 1,607	\$ 1,019
Notes and Loans Payable - Direct Borrowings					302
General Obligation Bonds Payable	14,177	15,060	15,884	15,416	14,976
General Obligation Bonds Payable - Direct Placements					287
Revenue Bonds Payable	4,490	4,290	4,777	4,496	4,356
Revenue Bonds Payable - Direct Placements					150
Capital Lease Obligations	30	27	23	19	16
Capital Lease - Direct Borrowings/Placements					
RTU Lease Obligations ²					
RTU Subscriptions ²					
Availability Payment Arrangements ²					
Total Governmental Activities	<u>\$ 20,245</u>	<u>\$ 20,800</u>	<u>\$ 22,056</u>	<u>\$ 21,538</u>	<u>\$ 21,106</u>
BUSINESS-TYPE ACTIVITIES					
Notes and Loans Payable	1,243	2,195	2,324	2,204	1,020
Notes and Loans Payable - Direct Borrowings/Placements					1,048
General Obligation Bonds Payable	3,955	4,330	4,363	4,410	3,978
General Obligation Bonds Payable - Direct Placements					139
Revenue Bonds Payable	21,466	23,411	26,020	29,967	32,348
Revenue Bonds Payable - Direct Borrowings/Placements					512
Capital Lease Obligations	61	70	73	113	163
Capital Leases - Direct Borrowings/Placements					100
RTU Lease Obligations ²					
RTU Subscriptions ²					
Availability Payment Arrangements ²					
Total Business-Type Activities	<u>\$ 26,725</u>	<u>\$ 30,006</u>	<u>\$ 32,780</u>	<u>\$ 36,694</u>	<u>\$ 39,308</u>
Total Primary Government	<u>\$ 46,970</u>	<u>\$ 50,806</u>	<u>\$ 54,836</u>	<u>\$ 58,232</u>	<u>\$ 60,414</u>
Percentage of Personal Income	3.6%	3.9%	4.0%	3.9%	3.9%
Per Capita ¹	\$ 1,711	\$ 1,822	\$ 1,942	\$ 2,038	\$ 2,089

¹ Prior years numbers are subject to revisions. Calculation based on resident population figures from U.S. Bureau of the Census and Texas Comptroller of Public Accounts.

² Right to Use Obligations beginning in FY 22 due to the implementation of GASB Statement 87 - Leases. = APA beginning in FY 2023 due to implementation of GASB Statement 94 - Public-Private and Public-Public Partnerships and Availability Payment Arrangements.

Source: 2015 – 2024 state of Texas financial statements

Concluded on the following page

STATE OF TEXAS

Statistical Section: Debt Capacity Information
Ratio of Outstanding Debt by Type (concluded)
Last Ten Fiscal Years

(Amounts in Millions, Except Percentage Data and Per Capita)

Description of Issue	2020	2021	2022	2023	2024
GOVERNMENTAL ACTIVITIES					
Notes and Loans Payable	\$ 970	\$ 958	\$ 766	\$ 643	\$ 659
Notes and Loans Payable - Direct Borrowings	314	322	323	323	361
General Obligation Bonds Payable	14,733	14,058	13,956	13,785	13,273
General Obligation Bonds Payable - Direct Placements	285	283	281	279	277
Revenue Bonds Payable	4,078	4,499	4,300	3,949	3,531
Revenue Bonds Payable - Direct Placements	150	150			
Capital Lease Obligations	12	8			
Capital Lease - Direct Borrowings/Placements					
RTU Lease Obligations ²			799	746	684
RTU Subscriptions ²				224	289
Availability Payment Arrangements ²					
Total Governmental Activities	<u>\$ 20,542</u>	<u>\$ 20,278</u>	<u>\$ 20,425</u>	<u>\$ 19,949</u>	<u>\$ 19,074</u>
BUSINESS-TYPE ACTIVITIES					
Notes and Loans Payable	832	841	1,474	123	748
Notes and Loans Payable - Direct Borrowings/Placements	274	325	526	764	870
General Obligation Bonds Payable	3,925	3,899	3,884	4,099	3,818
General Obligation Bonds Payable - Direct Placements	107	81	58	43	27
Revenue Bonds Payable	35,979	36,470	37,388	39,532	42,053
Revenue Bonds Payable - Direct Borrowings/Placements	465	431	691	294	54
Capital Lease Obligations	173	179			
Capital Leases - Direct Borrowings/Placements	90	119			
RTU Lease Obligations ²			1,207	1,285	1,026
RTU Subscriptions ²				345	355
Availability Payment Arrangements ²					
Total Business-Type Activities	<u>\$ 41,845</u>	<u>\$ 42,345</u>	<u>\$ 45,228</u>	<u>\$ 46,485</u>	<u>\$ 48,951</u>
Total Primary Government	<u>\$ 62,387</u>	<u>\$ 62,623</u>	<u>\$ 65,653</u>	<u>\$ 66,434</u>	<u>\$ 68,025</u>
Percentage of Personal Income	3.8%	3.5%	3.5%	3.3%	3.2%
Per Capita ¹	\$ 2,131	\$ 2,114	\$ 2,182	\$ 2,171	\$ 2,222

¹ Prior years numbers are subject to revisions. Calculation based on resident population figures from U.S. Bureau of the Census and Texas Comptroller of Public Accounts.

² Right to Use Obligations beginning in FY 22 due to the implementation of GASB Statement 87 - Leases. = APA beginning in FY 2023 due to implementation of GASB Statement 94 - Public-Private and Public-Public Partnerships and Availability Payment Arrangements.

Source: 2015 – 2024 state of Texas financial statements

STATE OF TEXAS

Statistical Section: Debt Capacity Information**Ratios of General Bonded Debt Outstanding****Last Ten Fiscal Years¹**

(Amounts in Millions, Except Percentage Data and General Bonded Debt Per Capita)

	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Bonded Debt (General Obligation Bonds Payable Only)	\$ 18,132	\$ 19,390	\$ 20,247	\$ 19,826	\$ 19,380	\$ 19,050	\$ 18,321	\$ 18,179	\$ 18,206	\$ 16,703
Percentage Bonded Debt Change From Prior Year	14.6%	6.9%	4.4%	(2.1)%	(2.2)%	(1.7)%	(3.8)%	(0.8)%	0.1%	(8.3)%
Tax Collections	\$ 51,096	\$ 47,971	\$ 50,194	\$ 55,963	\$ 59,322	\$ 57,262	\$ 61,539	\$ 79,544	\$ 82,479	\$ 81,362
Percentage Bonded Debt to Tax Collections	35.5%	40.4%	40.3%	35.4%	32.7%	33.3%	29.8%	22.9%	22.1%	20.5%
Resident Population	27.3	27.8	28.1	28.5	28.8	29.1	29.5	29.9	30.2	30.6
General Bonded Debt Per Capita	\$ 664	\$ 697	\$ 721	\$ 696	\$ 673	\$ 655	\$ 621	\$ 608	\$ 603	\$ 546

¹ Historical data may reflect a variety of changes in methodology, inflation factors, price indicators and revisions to interim census figures made by the U.S. Bureau of Economic Analysis.

Source: Bonded debt and tax collection amounts are from the 2015 – 2024 state of Texas financial statements. Resident population figures are from the U.S. Department of Commerce, Bureau of Census and Bureau of Economic Analysis.

STATE OF TEXAS

Statistical Section: Debt Capacity Information**Pledged Revenue Bond Coverage****Last Ten Fiscal Years**

(Amounts in Thousands, Except Ratio Data)

	2015	2016	2017	2018	2019
GOVERNMENTAL ACTIVITIES					
Pledged Revenue Bond Amount	\$ 7,538,774	\$ 8,300,451	\$ 8,485,616	\$ 8,918,589	\$ 9,475,723
Operating Expenditures	7,849,850	8,703,430	9,676,211	9,766,522	10,606,135
Net Available Revenue	\$ (311,076)	\$ (402,979)	\$ (1,190,595)	\$ (847,933)	\$ (1,130,412)
Debt Service:					
Principal	\$ 162,130	\$ 164,585	\$ 166,300	\$ 302,475	\$ 316,345
Interest	202,315	179,164	197,704	496,637	486,388
Total Debt Service	\$ 364,445	\$ 343,749	\$ 364,004	\$ 799,112	\$ 802,733
Coverage Ratio	(0.9)	(1.2)	(3.3)	(1.1)	(1.4)
BUSINESS-TYPE ACTIVITIES					
Pledged Revenue Bond Amount	\$17,008,284	\$17,241,074	\$18,159,904	\$19,767,409	\$21,331,158
Operating Expenditures	13,180,793	15,240,489	15,306,246	15,734,887	16,776,755
Net Available Revenue	\$ 3,827,491	\$ 2,000,585	\$ 2,853,658	\$ 4,032,522	\$ 4,554,403
Debt Service:					
Principal	\$ 837,544	\$ 1,038,866	\$ 859,514	\$ 904,361	\$ 953,570
Interest	877,431	919,464	1,008,241	1,098,441	1,232,567
Total Debt Service	\$ 1,714,975	\$ 1,958,330	\$ 1,867,755	\$ 2,002,802	\$ 2,186,137
Coverage Ratio	2.2	1.0	1.5	2.0	2.1
COMPONENT UNITS¹					
Pledged Revenue Bond Amount	\$ 67,252	\$ 82,195	\$ 34,095	\$ 16,921	\$ 34,110
Operating Expenditures					
Net Available Revenue	\$ 67,252	\$ 82,195	\$ 34,095	\$ 16,921	\$ 34,110
Debt Service:					
Principal	\$ 34,956	\$ 31,718	\$ 30,274	\$ 14,390	\$ 5,670
Interest	6,041	3,915	2,430	1,301	997
Total Debt Service	\$ 40,997	\$ 35,633	\$ 32,704	\$ 15,691	\$ 6,667
Coverage Ratio	1.6	2.3	1.0	1.1	5.1
Total Combined Coverage Ratio	1.7	0.7	0.7	1.1	1.2

¹ This bond data includes operating revenues, interest earned on investments, other pledged revenues and other sources. Operating expenditures include capital outlay expenditures.

Source: 2015 – 2024 state of Texas financial statements and bond reporting system.

Concluded on the following page

STATE OF TEXAS

Statistical Section: Debt Capacity Information
Pledged Revenue Bond Coverage (concluded)
Last Ten Fiscal Years

(Amounts in Thousands, Except Ratio Data)

	2020	2021	2022	2023	2024
GOVERNMENTAL ACTIVITIES					
Pledged Revenue Bond Amount	\$ 9,397,252	\$ 9,951,790	\$ 9,225,560	\$ 9,662,404	\$10,831,014
Operating Expenditures	13,100,406	12,661,084	12,605,785	14,850,828	
Net Available Revenue	<u>\$ (3,703,154)</u>	<u>\$ (2,709,294)</u>	<u>\$ (3,380,225)</u>	<u>\$ (5,188,424)</u>	<u>\$10,831,014</u>
Debt Service:					
Principal	\$ 251,550	\$ 261,121	\$ 309,290	\$ 813,815	\$ 963,695
Interest	197,640	180,451	177,130	562,887	689,936
Total Debt Service	<u>\$ 449,190</u>	<u>\$ 441,572</u>	<u>\$ 486,420</u>	<u>\$ 1,376,702</u>	<u>\$ 1,653,631</u>
Coverage Ratio	(8.2)	(6.1)	(6.9)	(3.8)	6.5
BUSINESS-TYPE ACTIVITIES					
Pledged Revenue Bond Amount	\$22,023,510	\$23,157,417	\$24,594,965	\$26,910,411	\$30,211,682
Operating Expenditures	17,674,156	19,138,820	20,843,974	22,631,396	5,543,522
Net Available Revenue	<u>\$ 4,349,354</u>	<u>\$ 4,018,597</u>	<u>\$ 3,750,991</u>	<u>\$ 4,279,015</u>	<u>\$24,668,160</u>
Debt Service:					
Principal	\$ 1,021,012	\$ 1,120,842	\$ 1,194,288	\$ 2,360,448	\$ 1,572,595
Interest	1,278,656	1,365,183	1,402,487	1,574,829	1,743,496
Total Debt Service	<u>\$ 2,299,668</u>	<u>\$ 2,486,025</u>	<u>\$ 2,596,775</u>	<u>\$ 3,935,277</u>	<u>\$ 3,316,091</u>
Coverage Ratio	1.9	1.6	1.4	1.1	7.4
COMPONENT UNITS¹					
Pledged Revenue Bond Amount	\$ 16,122	\$ 41,515	\$ 25,783	\$ 7,950	\$ 3,570,562
Operating Expenditures					3,411,002
Net Available Revenue	<u>\$ 16,122</u>	<u>\$ 41,515</u>	<u>\$ 25,783</u>	<u>\$ 7,950</u>	<u>\$ 159,560</u>
Debt Service:					
Principal	\$ 7,615	\$ 19,760	\$ 19,665	\$ 2,060	\$ 2,070
Interest	2,052	2,096	1,175	731	81,403
Total Debt Service	<u>\$ 9,667</u>	<u>\$ 21,856</u>	<u>\$ 20,840</u>	<u>\$ 2,791</u>	<u>\$ 83,473</u>
Coverage Ratio	1.7	1.9	1.2	2.8	1.9
Total Combined Coverage Ratio	0.2	0.5	0.1	(0.2)	7.1

¹ This bond data includes operating revenues, interest earned on investments, other pledged revenues and other sources. Operating expenditures include capital outlay expenditures.

Source: 2015 – 2024 state of Texas financial statements and bond reporting system.

STATE OF TEXAS

Statistical Section: Demographic and Economic Information
Texas Nonfarm Employment Detail: Number of Jobs
Calendar Years 2015 – 2024¹

Employment by Industry¹	2015	2016	2017	2018	2019
GOODS-PRODUCING					
Natural Resources and Mining	272,567	213,367	222,000	246,258	249,075
Construction	683,650	700,433	712,317	739,950	774,483
Manufacturing:					
Durables	579,292	542,608	542,783	565,425	583,975
Nondurables	300,467	304,850	310,375	316,900	323,792
Total, Goods-Producing	<u>1,835,976</u>	<u>1,761,258</u>	<u>1,787,475</u>	<u>1,868,533</u>	<u>1,931,325</u>
SERVICE-PROVIDING					
Trade, Transportation, and Utilities:					
Wholesale Trade	565,583	561,308	569,408	587,158	600,300
Retail Trade	1,293,033	1,318,125	1,321,992	1,323,300	1,315,017
Transportation and Warehousing	459,522	473,155	492,701	511,008	534,334
Utilities	49,187	49,553	50,291	51,384	52,066
Information	201,067	203,033	203,892	205,733	210,558
Financial Activities:					
Finance and Insurance	517,742	531,567	546,858	556,983	573,217
Real Estate and Rental and Leasing	201,167	204,800	214,133	221,975	229,217
Professional and Business Services:					
Professional, Scientific and Technical	716,467	733,375	750,117	783,517	824,867
Management, Administrative and Support	900,933	917,158	937,792	965,133	981,150
Educational and Health Services:					
Educational Services, Private	188,325	195,250	202,167	208,292	216,308
Health Care and Social Assistance	1,388,592	1,430,008	1,464,375	1,490,750	1,525,583
Leisure and Hospitality	1,241,983	1,289,900	1,319,950	1,356,908	1,396,858
Other Services	420,217	423,867	427,258	436,083	446,200
Government:					
Federal Civilian	194,300	197,800	199,900	201,300	204,100
State	401,000	409,200	414,400	417,500	424,700
Local	1,293,400	1,318,200	1,329,800	1,337,600	1,348,600
Total, Service-Providing	<u>10,032,518</u>	<u>10,256,299</u>	<u>10,445,034</u>	<u>10,654,624</u>	<u>10,883,075</u>
Total Nonfarm Employment	<u>11,868,494</u>	<u>12,017,557</u>	<u>12,232,509</u>	<u>12,523,157</u>	<u>12,814,400</u>

¹ Data in the table are annual averages. Prior years are subject to annual benchmark revisions.

² Data for current FY includes estimates for the final month.

Note: Due to confidentiality issues, the names of the ten largest revenue payers are not available.

This table provides alternative information regarding the source of the state's major tax revenue.

Source: Texas Workforce Commission and S&P Global

Concluded on the following page

STATE OF TEXAS

Statistical Section: Demographic and Economic Information**Texas Nonfarm Employment Detail: Number of Jobs (concluded)****Calendar Years 2015 – 2024¹**

Employment by Industry¹	2020	2021	2022	2023	2024²
GOODS-PRODUCING					
Natural Resources and Mining	191,675	180,483	200,400	213,408	206,737
Construction	737,400	737,517	783,283	822,850	854,163
Manufacturing:					
Durables	552,233	552,692	588,092	610,200	626,006
Nondurables	317,642	323,625	338,983	345,733	347,348
Total, Goods-Producing	1,798,950	1,794,317	1,910,758	1,992,191	2,034,254
SERVICE-PROVIDING					
Trade, Transportation, and Utilities:					
Wholesale Trade	580,092	592,983	636,358	661,075	669,770
Retail Trade	1,273,575	1,333,158	1,377,742	1,398,383	1,402,258
Transportation and Warehousing	553,384	584,294	636,152	642,076	648,838
Utilities	51,916	53,281	56,490	61,391	63,847
Information	199,867	208,317	230,650	234,708	235,202
Financial Activities:					
Finance and Insurance	584,775	607,833	635,950	650,442	659,685
Real Estate and Rental and Leasing	219,083	225,492	244,442	254,025	259,330
Professional and Business Services:					
Professional, Scientific and Technical	831,667	896,033	994,808	1,036,408	1,056,827
Management, Administrative and Support	937,433	1,009,633	1,081,125	1,083,933	1,094,662
Educational and Health Services:					
Educational Services, Private	208,542	220,100	238,092	247,192	255,734
Health Care and Social Assistance	1,491,167	1,517,300	1,568,450	1,646,600	1,702,128
Leisure and Hospitality	1,178,467	1,296,542	1,410,533	1,482,708	1,523,252
Other Services	397,992	418,300	450,000	473,267	494,010
Government:					
Federal Civilian	214,500	212,100	211,300	214,500	220,700
State	426,900	422,600	423,000	437,700	450,459
Local	1,324,600	1,328,600	1,357,400	1,396,000	1,434,313
Total, Service-Providing	10,473,960	10,926,566	11,552,492	11,920,408	12,171,015
Total Nonfarm Employment	12,272,910	12,720,883	13,463,250	13,912,599	14,205,269

¹ Data in the table are annual averages. Prior years are subject to annual benchmark revisions.

² Data for current FY includes estimates for the final month.

Note: Due to confidentiality issues, the names of the ten largest revenue payers are not available.

This table provides alternative information regarding the source of the state's major tax revenue.

Source: Texas Workforce Commission and S&P Global

Statistical Section: Demographic and Economic Information

Texas and U.S. Selected Statistics

Last Ten Calendar Years¹

Year ²	Population (in Thousands)				Total Personal Income (in Millions)				Per Capita Income			
	Texas	Percent Change	U.S.	Percent Change	Texas	Percent Change	U.S.	Percent Change	Texas	Percent Change	U.S.	Percent Change
2015	27,345	1.4%	322,036	0.8%	\$1,281,170	1.9%	\$15,473,741	4.7%	\$46,853	0.5%	\$48,050	3.9%
2016	27,767	1.5%	324,500	0.8%	1,276,331	(0.4)%	15,887,650	2.7%	45,966	(1.9)%	48,960	1.9%
2017	28,125	1.3%	326,747	0.7%	1,367,826	7.2%	16,662,756	4.9%	48,633	5.8%	50,996	4.2%
2018	28,452	1.2%	328,736	0.6%	1,463,790	7.0%	17,528,193	5.2%	51,447	5.8%	53,320	4.6%
2019	28,800	1.2%	330,551	0.6%	1,536,597	5.0%	18,363,160	4.8%	53,354	3.7%	55,553	4.2%
2020	29,146	1.2%	331,756	0.4%	1,611,228	4.9%	19,620,082	6.8%	55,282	3.6%	59,140	6.5%
2021	29,508	1.2%	332,540	0.2%	1,789,719	11.1%	21,419,498	9.2%	60,652	9.7%	64,412	8.9%
2022	29,875	1.2%	334,858	0.7%	1,879,420	5.0%	22,088,919	3.1%	62,910	3.7%	65,965	2.4%
2023	30,245	1.2%	338,375	1.1%	1,994,186	6.1%	23,402,535	5.9%	65,935	4.8%	69,162	4.8%
2024	30,618	1.2%	341,848	1.0%	2,099,394	5.3%	24,760,608	5.8%	68,566	4.0%	72,432	4.7%

¹ Prior years are subject to revisions.

² Numbers for current fiscal year include some estimates for the latter part of the year.

Source: U.S. Bureau of Economic Analysis, U.S. Bureau of the Census, S&P Global, and Texas Comptroller of Public Accounts

Texas and U.S. Employment and Unemployment Rates

Last Ten Calendar Years¹

(Thousands of Jobs and Percent)

Year ²	Nonfarm Employment				Unemployment Percentage Rate	
	Texas	Percent Change	U.S.	Percent Change	Texas	U.S.
2015	11,868	2.3%	141,801	2.1%	4.5%	5.3%
2016	12,018	1.3%	144,332	1.8%	4.6%	4.9%
2017	12,233	1.8%	146,611	1.6%	4.4%	4.4%
2018	12,523	2.4%	148,897	1.6%	3.9%	3.9%
2019	12,814	2.3%	150,906	1.3%	3.5%	3.7%
2020	12,273	(4.2)%	142,165	(5.8)%	7.7%	8.1%
2021	12,721	3.7%	146,276	2.9%	5.6%	5.4%
2022	13,463	5.8%	152,531	4.3%	3.9%	3.6%
2023	13,913	3.3%	156,066	2.3%	4.0%	3.6%
2024	14,205	2.1%	158,630	1.6%	4.0%	4.0%

¹ Prior years numbers are subject to benchmark revisions.

² Texas numbers for current fiscal year include an estimate for the final month of the year.

Source: Texas Workforce Commission, Texas Comptroller of Public Accounts, S&P Global, and U.S. Bureau of Labor Statistics.

STATE OF TEXAS

Statistical Section: Operating Information
Full-Time Equivalent Employees by Function
Last Ten Fiscal Years

FUNCTION	2015	2016	2017	2018	2019
General Government	9,366	9,515	9,616	9,637	9,584
Health and Human Services	54,356	54,357	52,599	50,623	51,517
Education	170,640	176,526	179,978	181,970	184,696
Judiciary	1,719	1,754	1,747	1,747	1,747
Public Safety and Criminal Justice	50,134	51,552	51,952	49,463	49,159
Natural Resources	8,180	8,180	8,073	8,059	8,201
Business and Economic Development	15,881	16,072	17,321	17,512	17,884
Regulatory	3,469	3,490	3,491	3,412	3,418
The Legislature	2,218	1,973	2,238	1,947	2,190
Total FTEs ¹	<u>315,963</u>	<u>323,419</u>	<u>327,015</u>	<u>324,370</u>	<u>328,396</u>
Percentage Change	1.6%	2.4%	1.1%	(0.8)%	1.2%

FUNCTION	2020	2021	2022	2023	2024 ¹
General Government	9,713	9,519	9,317	9,454	10,015
Health and Human Services	52,152	51,390	48,282	49,792	53,006
Education	189,731	189,103	193,962	203,982	214,813
Judiciary	1,783	1,790	1,797	1,815	1,853
Public Safety and Criminal Justice	47,883	45,878	42,237	43,090	44,458
Natural Resources	8,293	8,519	8,462	8,728	9,194
Business and Economic Development	18,144	19,134	18,781	19,049	19,532
Regulatory	3,455	3,505	3,437	3,461	3,617
The Legislature	1,918	2,071	1,845	1,933	1,990
Total FTEs	<u>333,072</u>	<u>330,909</u>	<u>328,120</u>	<u>341,304</u>	<u>358,478</u>
Percentage Change	1.4%	(0.6)%	(0.8)%	4.0%	5.0%

¹ Unaudited data reported by agencies. Audited numbers to be reported by SAO later in the current fiscal year.

Source: Texas State Auditor's Office (SAO)

Statistical Section: Operating Information

Capital Asset Statistics by Function

Last Ten Fiscal Years¹

Function	2015	2016	2017	2018	2019
GENERAL GOVERNMENT					
Number of Texas Facilities Commission Owned Facilities	210	204	204	198	197
State Real Property Inventory in Acres	1,210,769	1,212,174	1,218,978	1,218,407	1,218,407
EDUCATION					
Number of School Districts	1,225	1,225	1,216	1,217	1,217
Number of Students	5,215,282	5,284,252	5,359,127	5,399,682	5,431,910
Number of Higher Education Institutions	147	147	148	148	148
HEALTH AND HUMAN SERVICES					
Number of State Mental Health Facilities	38	38	39	39	39
Number of State Hospitals	12	12	12	10	10
PUBLIC SAFETY AND CORRECTIONS					
Number of State Prisons:					
Texas Department of Criminal Justice only	109	109	104	104	104
Number of Available Beds (Capacity)	155,634	155,534	152,364	152,327	151,200
Number of Authorized Vehicular State Patrol Units ⁵	1,828	2,084	2,220	2,345	2,447
TRANSPORTATION					
Centerline Miles of Highways ² (Calendar years)	80,423	80,483	80,444	80,455	80,606
Number of Bridges ⁴	35,753	36,008	36,173	36,149	36,283
NATURAL RESOURCES AND RECREATION					
Number of State Parks Managed	95	95	95	95	95
Number of Park Acreage	636,213	637,491	637,950	642,212	644,681

¹ Prior years are subject to revisions.

² Highway miles = includes mainlanes and frontage lanes combined and open to traffic traveled in one direction under the jurisdiction of the Texas Department of Transportation (TxDot) only. TxDot transitioned to a new roadway inventory system (GRID) in 2015.

³ Mileage for 2024 is not available until June, 2025.

⁴ Number of bridges are the bridges owned and/or maintained by the state. TxDOT also inspects off-system bridges (county and city-owned) and contributes state resources towards off-system bridges under special circumstances. Off-system bridges are not included in the number of bridges total.

⁵ Number of Authorized Vehicular State Patrol Unit reflects all marked black and white units within the agency by all divisions. It includes those vehicles currently not operational (wrecked/damaged).

Source: Various state agencies and official state agency websites.

Concluded on the following page

Statistical Section: Operating Information**Capital Asset Statistics by Function (concluded)****Last Ten Fiscal Years¹**

Function	2020	2021	2022	2023	2024
GENERAL GOVERNMENT					
Number of Texas Facilities Commission Owned Facilities	197	195	198	192	187
State Real Property Inventory in Acres	1,246,347	1,246,352	1,246,341	1,246,326	1,246,298
EDUCATION					
Number of School Districts	1,215	1,221	1,222	1,210	1,224
Number of Students	5,493,940	5,371,586	5,427,370	5,518,432	5,531,236
Number of Higher Education Institutions	148	148	148	148	148
HEALTH AND HUMAN SERVICES					
Number of State Mental Health Facilities	39	39	39	39	39
Number of State Hospitals	10	10	10	11	11
PUBLIC SAFETY AND CORRECTIONS					
Number of State Prisons:					
Texas Department of Criminal Justice only	104	98	97	98	99
Number of Available Beds (Capacity)	150,618	137,146	133,087	136,666	141,202
Number of Authorized Vehicular State Patrol Units ⁵	2,818	2,826	2,892	2,995	3,081
TRANSPORTATION					
Centerline Miles of Highways ² (Calendar years)	80,720	80,905	80,997	81,035	N/A ³
Number of Bridges ⁴	36,318	36,597	36,649	36,869	35,920
NATURAL RESOURCES AND RECREATION					
Number of State Parks Managed	88	88	89	88	88
Number of Park Acreage	639,503	638,592	640,273	639,216	644,314

¹ Prior years are subject to revisions.² Highway miles = includes mainlanes and frontage lanes combined and open to traffic traveled in one direction under the jurisdiction of the Texas Department of Transportation (TxDot) only. TxDot transitioned to a new roadway inventory system (GRID) in 2015.³ Mileage for 2024 is not available until June, 2025.⁴ Number of bridges are the bridges owned and/or maintained by the state. TxDOT also inspects off-system bridges (county and city-owned) and contributes state resources towards off-system bridges under special circumstances. Off-system bridges are not included in the number of bridges total.⁵ Number of Authorized Vehicular State Patrol Unit reflects all marked black and white units within the agency by all divisions. It includes those vehicles currently not operational (wrecked/damaged).

Source: Various state agencies and official state agency websites.

STATE OF TEXAS

Statistical Section: Operating Information

Operating Indicators by Function

Last Ten Fiscal Years

Function	2015	2016	2017	2018	2019
GENERAL GOVERNMENT / REGULATORY SERVICES					
Number of Tax Returns Processed	5,212,002	5,349,832	5,448,247	5,688,522	5,899,311
Number of Licenses Issued ¹	1,279,615	1,347,258	1,558,076	1,583,460	1,269,132
EDUCATION					
Average Daily School Attendance (ADA)	4,854,882	4,924,589	5,020,999	5,004,998	5,019,837
Percent of Students Passing STAAR Test	77%	75%	75%	77%	78%
Texas Higher Education Enrollments	1,489,525	1,522,542	1,532,500	1,571,721	1,560,748
Higher Education Degrees Awarded	287,616	303,894	316,930	326,679	337,537
HEALTH AND HUMAN SERVICES					
Number of Medicaid Clients Served ²	4,056,702	4,060,564	4,067,380	4,021,686	3,915,011
Number of TANF Clients Served ²	70,095	62,846	61,115	55,853	48,448
Number of Immunizations ³	16,253,233	16,022,679	15,855,405	15,629,850	15,865,977
PUBLIC SAFETY AND CORRECTIONS					
Number of New Prison Population	69,066	67,492	65,278	65,710	62,621
Number of Prison Population Released	70,311	67,603	65,739	65,114	64,445
Average Daily Prison Population	149,159	147,510	146,424	145,543	144,328
Authorized Number of Troopers Patrolling Texas Highways ⁷	1,828	2,084	2,220	2,221	2,528
TRANSPORTATION					
Number of Construction Project Preliminary Engineering					
Plans Completed	907	773	796	849	925
Number of Lane Miles Receiving Roadway					
Surface Improvements:					
By Contract	18,299	30,605	21,663	21,947	21,317
Via State Sources	8,005	7,268	8,245	7,038	6,587
Number of Vehicles Registered ⁴	23,751,503	24,053,612	24,527,939	24,880,151	25,112,157
NATURAL RESOURCES AND RECREATION					
Number of State Parks Visits (in Millions) ⁵	4.5	5.0	5.5	5.0	5.3
Number of Parks and Wildlife Licenses Issued ⁶	3,093,641	3,186,072	3,900,976	3,766,075	3,912,616

¹ Current year numbers are estimated. Numbers from prior years may change due to updated numbers.

² Data is based on enrollment and State Fiscal. Medicaid average monthly caseload is based on data through November 2024. TANF average monthly caseload is based on data through October 2024. Data through FY23 is final. FY24 data will not be finalized until April 2025; therefore data is subject to change. Medicaid for Breast and Cervical Cancer are included in total Medicaid caseload.

³ Includes Texas Vaccines for Children (TVFC) and Adult Safety Net (ASN) antigens only.

⁴ The Number of Registered Vehicles is a "snap shot" in time. The number reported reflects a date/time certain as the number of registered vehicles is constantly updating.

⁵ Includes number of paid visits only.

⁶ Includes commercial and recreational licenses, stamps, tags and permits. Does not include items such as hunting lease license sales, collector's stamp sales, hunt drawing sales and other similar items sold through the Point-of-Sale System.

⁷ Authorized Number of Troopers Patrolling Texas Highways reflect personnel within the THP division.

⁸ Data through FY 2023 is final. FY 2024 data is based on sectors where institutions have certified their reports and is subject to change.

Other Sources: Various state agencies, state agency reports and official state agency websites. Prior years are subject to revisions.

Concluded on the following page

STATE OF TEXAS

Statistical Section: Operating Information

Operating Indicators by Function (concluded)

Last Ten Fiscal Years

Function	2020	2021	2022	2023	2024
GENERAL GOVERNMENT / REGULATORY SERVICES					
Number of Tax Returns Processed	6,134,154	6,527,763	7,030,490	7,660,857	6,768,677
Number of Licenses Issued ¹	1,246,048	1,388,513	1,436,468	1,466,212	1,514,872
EDUCATION					
Average Daily School Attendance (ADA)	4,905,360	4,993,333	4,969,073	4,981,161	5,015,388
Percent of Students Passing STAAR Test	78%	67%	74%	76%	75%
Texas Higher Education Enrollments	1,496,552	1,491,407	1,496,012	1,531,224	1,584,679
Higher Education Degrees Awarded	338,483	345,617	339,623	345,745	355,122
HEALTH AND HUMAN SERVICES					
Number of Medicaid Clients Served ²	3,984,967	4,682,819	5,311,376	5,727,639	4,345,637
Number of TANF Clients Served ²	45,329	36,795	20,475	17,280	18,413
Number of Immunizations ³	13,377,141	14,982,063	16,143,864	15,423,399	14,865,505
PUBLIC SAFETY AND CORRECTIONS					
Number of New Prison Population	37,286	42,418	48,309	53,853	52,390
Number of Prison Population Released	57,669	44,889	43,289	45,048	46,648
Average Daily Prison Population	136,056	119,153	118,771	126,019	132,523
Authorized Number of Troopers Patrolling Texas Highways ⁷	2,788	2,896	2,892	2,936	2,854
TRANSPORTATION					
Number of Construction Project Preliminary Engineering					
Plans Completed	784	782	774	980	868
Number of Lane Miles Receiving Roadway					
Surface Improvements:					
By Contract	17,808	20,775	18,849	22,099	21,572
Via State Sources	6,412	5,891	6,022	5,198	6,761
Number of Vehicles Registered ⁴	24,030,604	25,236,442	25,640,919	25,904,676	25,965,558
NATURAL RESOURCES AND RECREATION					
Number of State Parks Visits (in Millions) ⁵	5.2	6.8	6.4	5.9	5.6
Number of Parks and Wildlife Licenses Issued ⁶	4,465,054	4,348,394	3,749,517	3,381,143	3,306,573

¹ Current year numbers are estimated. Numbers from prior years may change due to updated numbers.

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