

REPORT ON USE OF GENERAL REVENUE DEDICATED ACCOUNTS

85th LEGISLATURE, 2017

As required by Section 403.0143, Government Code, the following table lists the General Revenue Dedicated accounts and the balances that are used for budget certification purposes.

Each legislative session, the Comptroller's office provides the Legislature with revenue and balance estimates as prescribed by Section 403.121, Government Code. When the Legislature does not appropriate all of an account's revenue stream, or when revenue exceeds the estimate, a balance will accumulate in the account. If the Legislature appropriates more than the estimated biennial revenue for an account, in some cases the balance of that account is used to fund the appropriations. The balances in General Revenue Dedicated accounts are available for certification of General Revenue appropriations according to the provisions of Section 403.095.

ACCT. NBR	GR ACCOUNT TITLE ¹	FY 2017 ESTIMATED ENDING BALANCE ²	FY 2018-19 ESTIMATED REVENUES ²	FY 2018-19 SB 1 APPROPRIATIONS	TOTAL ADJUSTMENTS, REDUCTIONS, OTHER APPROPRIATIONS ³	EST REVENUES AND BALANCES AVAILABLE FOR CERTIFICATION
0009	GR Account — Game, Fish, and Water Safety	40,372,000	287,142,000	252,044,287	(3,698,622)	71,771,090
0019	GR Account — Vital Statistics	23,731,000	7,552,000	8,326,627	—	22,956,373
0027	GR Account — Coastal Protection	14,585,000	25,970,000	22,880,107	—	17,674,893
0036	GR Account — Texas Department of Insurance Operating	148,385,000	*	*	*	148,385,000
0064	GR Account — State Parks	50,623,000	121,464,000	118,124,630	5,969,720	59,932,091
0088	GR Account — Low-Level Radioactive Waste	27,664,000	700,000	3,664,398	—	24,699,602
0092	GR Account — Federal Disaster	4,676,000	—	—	—	4,676,000
0099	GR Account — Operators and Chauffeurs License	403,000	—	—	—	403,000
0107	GR Account — Comprehensive Rehabilitation	510,000	31,167,000	—	—	31,677,000
0108	GR Account — Private Beauty Culture School Tuition Protection	180,000	—	150,000	—	30,000
0116	GR Account — Texas Commission on Law Enforcement	19,029,000	16,141,000	22,296,830	—	12,873,170
0117	GR Account — Federal Public Welfare Administration	4,516,000	—	—	—	4,516,000
0118	GR Account — Federal Public Library Service	86,000	—	—	—	86,000
0127	GR Account — Community Affairs Federal	2,440,000	4,000	—	—	2,444,000
0129	GR Account — Hospital Licensing	18,370,000	5,858,000	5,858,000	—	18,370,000
0146	GR Account — Used Oil Recycling	21,317,000	4,400,000	971,896	(26,688,896)	—
0148	GR Account — Federal Health, Education & Welfare	6,798,000	—	—	—	6,798,000
0151	GR Account — Clean Air	199,645,000	216,554,000	112,457,497	—	303,741,503
0153	GR Account — Water Resource Management	9,175,000	141,840,000	143,332,857	25,717,000	33,399,143
0158	GR Account — Watermaster Administration	1,643,000	5,200,000	4,985,415	—	1,857,585
0165	GR Account — Unemployment Compensation Special Administration	22,470,000	32,340,000	22,749,587	—	32,060,413
0221	GR Account — Federal Civil Defense and Disaster Relief	959,000	—	—	—	959,000
0222	GR Account — Department of Public Safety Federal	1,015,000	31,000	—	—	1,046,000
0223	GR Account — Federal Land and Water Conservation	9,000	—	—	—	9,000
0224	GR Account — Governor's Office Federal Projects	18,602,000	266,000	18,868,000	—	—
0225	GR Account — University of Houston Current	49,097,000	*	*	*	49,097,000
0227	GR Account — Angelo State University Current	4,070,000	*	*	*	4,070,000
0228	GR Account — University of Texas at Tyler Current	1,305,000	*	*	*	1,305,000
0229	GR Account — University of Houston Clear Lake Current	12,522,000	*	*	*	12,522,000

Footnotes:

1 Only GRD Accounts with balances available for certification are included; HB 3849, 85th Legislature, R.S. added numerous GRD Accounts to certification.

2 GRD Balances and Revenues found in 2018-2019 Biennial Revenue Estimate.

3 Includes HB 2, HB 3765, HB 3849 and other adjustments.

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* Estimated Appropriations (revenues and appropriations not included in totals).

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0230	GR Account — Texas A&M – Corpus Christi Current	14,940,000	*	*	*	14,940,000
0231	GR Account — Texas A&M International University Current	10,292,000	*	*	*	10,292,000
0232	GR Account — Texas A&M University – Texarkana Current	3,430,000	*	*	*	3,430,000
0233	GR Account — University of Houston – Victoria Current	149,000	*	*	*	149,000
0236	GR Account — University of Texas System Cancer Center Current	151,000	*	*	*	151,000
0237	GR Account — Texas State Technical College System Current	24,871,000	*	*	*	24,871,000
0238	GR Account — University of Texas at Dallas Current	21,584,000	*	*	*	21,584,000
0239	GR Account — Texas Tech University Health Sciences Center Current	17,403,000	*	*	*	17,403,000
0242	GR Account — Texas A&M University Current	12,348,000	*	*	*	12,348,000
0243	GR Account — Tarleton State University Current	1,832,000	*	*	*	1,832,000
0244	GR Account — University of Texas at Arlington Current	26,478,000	*	*	*	26,478,000
0245	GR Account — Prairie View A&M University Current	19,879,000	*	*	*	19,879,000
0246	GR Account — University of Texas Medical Branch at Galveston Current	–	*	*	*	–
0247	GR Account — Texas Southern University Current	1,980,000	*	*	*	1,980,000
0248	GR Account — University of Texas at Austin Current	44,662,000	*	*	*	44,662,000
0249	GR Account — University of Texas at San Antonio Current	–	*	*	*	–
0250	GR Account — University of Texas at El Paso Current	8,481,000	*	*	*	8,481,000
0251	GR Account — University of Texas at the Permian Basin Current	5,764,000	*	*	*	5,764,000
0252	GR Account — University of Texas Southwestern Medical Center Dallas Current	1,666,000	*	*	*	1,666,000
0253	GR Account — Texas Woman’s University Current	10,977,000	*	*	*	10,977,000
0254	GR Account — Texas A&M – Kingsville Current	23,475,000	*	*	*	23,475,000
0255	GR Account — Texas Tech University Current	2,784,000	*	*	*	2,784,000
0256	GR Account — Lamar University Current	6,199,000	*	*	*	6,199,000
0257	GR Account — Texas A&M University – Commerce Current	7,161,000	*	*	*	7,161,000
0258	GR Account — University of North Texas Current	9,444,000	*	*	*	9,444,000
0259	GR Account — Sam Houston State University Current	10,337,000	*	*	*	10,337,000
0260	GR Account — Texas State University – San Marcos Current	24,503,000	*	*	*	24,503,000
0261	GR Account — Stephen F. Austin State University Current	6,033,000	*	*	*	6,033,000
0262	GR Account — Sul Ross State University Current	1,143,000	*	*	*	1,143,000
0263	GR Account — West Texas A&M University Current	4,165,000	*	*	*	4,165,000
0264	GR Account — Midwestern State University Current	1,696,000	*	*	*	1,696,000
0268	GR Account — University of Houston Downtown Current	734,000	*	*	*	734,000
0271	GR Account — University of Texas Health Sciences Center at Houston Current	6,841,000	*	*	*	6,841,000
0273	GR Account — Federal Health and Health Lab Funding Excess Revenue	28,246,000	*	*	*	28,246,000
0275	GR Account — Texas A&M University at Galveston Current	2,536,000	*	*	*	2,536,000
0279	GR Account — University of Texas Health Sciences Center at San Antonio Current	13,638,000	*	*	*	13,638,000
0280	GR Account — University of North Texas Health Sciences Center at Fort Worth Current	3,944,000	*	*	*	3,944,000
0282	GR Account — University of Texas Health Center at Tyler Current	–	*	*	*	–
0285	GR Account — Lamar State College Orange Current	1,965,000	*	*	*	1,965,000
0286	GR Account — Lamar State College Port Arthur Current	1,907,000	*	*	*	1,907,000
0287	GR Account — Lamar Institute of Technology Current	2,208,000	*	*	*	2,208,000
0289	GR Account — Texas A&M University – System Health Sciences Center Current	11,905,000	*	*	*	11,905,000

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0290	GR Account — Texas A&M University – San Antonio Current	14,956,000	*	*	*	14,956,000
0291	GR Account — Texas A&M University – Central Texas Current	3,695,000	*	*	*	3,695,000
0292	GR Account — University of North Texas – Dallas Current	2,931,000	*	*	*	2,931,000
0293	GR Account — University of Texas – Rio Grande Valley Current	7,888,000	*	*	*	7,888,000
0294	GR Account — Texas Tech University Health Sciences Center El Paso Current	3,414,000	*	*	*	3,414,000
0334	GR Account — Commission on the Arts Operating	130,000	–	129,412	–	588
0341	GR Account — Food and Drug Retail Fee	14,192,000	5,540,000	4,658,160	–	15,073,840
0412	GR Account — Midwestern State University Special Mineral	–	*	*	*	–
0421	GR Account — Criminal Justice Planning	75,298,000	39,836,000	115,311,279	(177,279)	–
0449	GR Account — Texas Military Federal	6,083,000	6,000	–	–	6,089,000
0450	GR Account — Coastal Public Lands Management Fee	522,000	582,000	507,787	–	596,213
0452	GR Account — Texas Spill Response	119,000	–	–	–	119,000
0453	GR Account — Disaster Contingency	8,566,000	–	–	–	8,566,000
0454	GR Account — Federal Land Reclamation	473,000	–	–	–	473,000
0467	GR Account — Texas Recreation and Parks	17,219,000	–	–	–	17,219,000
0468	GR Account — Texas Commission On Environmental Quality Occupational Licensing	9,184,000	4,455,000	4,301,798	–	9,337,202
0472	GR Account — Inaugural	105,000	–	–	–	105,000
0492	GR Account — Business Enterprise Program	742,000	1,272,000	1,372,428	–	641,572
0501	GR Account — Motorcycle Education	16,939,000	2,400,000	2,733,074	–	16,605,926
0506	GR Account — Non-Game and Endangered Species Conservation	370,000	78,000	106,256	–	341,744
0507	GR Account — State Lease	5,488,000	–	5,488,000	–	–
0512	GR Account — Bureau of Emergency Management	6,067,000	4,880,000	6,526,383	–	4,420,617
0524	GR Account — Public Health Services Fees	11,278,000	50,498,000	51,267,303	–	10,508,697
0543	GR Account — Texas Capital Trust	10,028,000	3,416,000	579,604	–	12,864,396
0544	GR Account — Lifetime License Endowment	28,248,000	3,406,000	8,250,100	–	23,403,900
0549	GR Account — Waste Management	26,643,000	67,070,000	78,843,782	–	14,869,218
0550	GR Account — Hazardous and Solid Waste Remediation Fees	33,226,000	53,113,000	52,755,867	(8,449)	33,574,684
0570	GR Account — Federal Surplus Property Service Charge	3,362,000	3,408,000	6,892,748	(122,748)	–
0581	GR Account — Bill Blackwood Law Enforcement Management Institute	2,129,000	6,881,000	7,524,865	–	1,485,135
0582	GR Account — Motor Carrier Act Enforcement Federal	77,000	–	–	–	77,000
0597	GR Account — Texas Racing Commission	167,000	14,939,000	18,757,155	(1,921,319)	–
0655	GR Account — Petroleum Storage Tank Remediation	131,786,000	32,520,000	48,886,324	–	115,419,676
0664	GR Account — Texas Preservation Trust	210,000	630,000	497,250	–	342,750
0679	GR Account — Artificial Reef	11,525,000	357,000	–	–	11,882,000
5000	GR Account — Solid Waste Disposal Fees	132,593,000	19,986,000	10,986,324	–	141,592,676
5003	GR Account — Hotel Occupancy Tax for Economic Development	17,766,000	–	–	–	17,766,000
5004	GR Account — Parks and Wildlife Conservation and Capital	1,129,000	–	–	–	1,129,000
5006	GR Account — Attorney General Law Enforcement	2,809,000	660,000	593,834	–	2,875,166
5007	GR Account — Commission on State Emergency Communications	33,462,000	39,700,000	34,891,537	–	38,270,463
5008	GR Account — Inaugural Endowment	67,000	–	–	–	67,000
5009	GR Account — Children with Special Healthcare Needs	391,000	–	–	–	391,000
5010	GR Account — Sexual Assault Program	46,718,000	46,472,000	44,267,822	–	48,922,178

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5012	GR Account — Crime Stoppers Assistance	976,000	819,000	2,422,380	(627,380)	—
5013	GR Account — Breath Alcohol Testing	13,018,000	1,748,000	5,386,695	—	9,379,305
5017	GR Account — Asbestos Removal Licensure	26,756,000	7,858,000	7,961,928	—	26,652,072
5018	GR Account — Home Health Services	9,456,000	15,602,000	25,058,000	—	—
5020	GR Account — Workplace Chemicals List	5,700,000	2,630,000	3,078,125	—	5,251,875
5021	GR Account — Certification of Mammography Systems	4,059,000	2,874,000	2,941,286	—	3,991,714
5022	GR Account — Oyster Sales	460,000	218,000	385,771	—	292,229
5023	GR Account — Shrimp License Buy Back	1,087,000	160,000	—	(1,247,000)	—
5024	GR Account — Food and Drug Registration	34,293,000	17,672,000	17,391,238	—	34,573,762
5026	GR Account — Workforce Commission Federal	29,750,000	132,000	—	—	29,882,000
5029	GR Account — Center For Study and Prevention of Juvenile Crime and Delinquency	8,035,000	3,816,000	3,519,140	—	8,331,860
5031	GR Account — Excess Benefit Arrangement, Teacher Retirement System	43,000	—	—	—	43,000
5037	GR Account — Sexual Assault Prevention and Crisis Services	2,000	—	—	—	2,000
5041	GR Account — Railroad Commission Federal	6,025,000	—	—	—	6,025,000
5044	GR Account — Permanent Fund for Health and Tobacco Education and Enforcement	2,809,000	135,988,000	56,727,467	(71,843,000)	10,226,533
5045	GR Account — Permanent Fund for Children and Public Health	2,315,000	68,181,000	28,451,560	(35,921,000)	6,123,440
5046	GR Account — Permanent Fund for Emergency Medical Services and Trauma Care	1,986,000	68,198,000	28,468,542	(35,921,000)	5,794,458
5047	GR Account — Permanent Fund for Rural Health Facility Capital Improvement	2,305,000	3,308,000	4,607,098	—	1,005,902
5048	GR Account — Permanent Hospital Fund for Capital Improvements and the Texas Center for Infectious Disease	2,000	2,007,000	2,007,000	—	2,000
5049	GR Account — State Owned Multicategorical Teaching Hospital	5,367,000	9,810,000	878,886	—	14,298,114
5050	GR Account — 9-1-1 Service Fees	119,061,000	96,375,000	109,347,875	—	106,088,125
5051	GR Account — Go Texan Partner Program	142,000	—	—	—	142,000.0
5059	GR Account — Peace Officer Flag	4,000	—	6,000	(2,000)	—
5060	GR Account — Private Sector Prison Industries	995,000	—	374,348	379,348	1,000,000
5064	GR Account — Volunteer Fire Department Assistance	69,384,000	34,866,000	50,023,698	—	54,226,302
5065	GR Account — Environmental Testing Laboratory Accreditation	1,057,000	1,700,000	1,714,429	—	1,042,571
5066	GR Account — Rural Volunteer Fire Department Insurance	5,161,000	—	2,930,000	—	2,231,000
5071	GR Account — Emissions Reduction Plan	1,384,166,000	193,380,000	157,257,224	324,011,000	1,744,299,776
5073	GR Account — Fair Defense	7,480,000	48,602,000	62,635,577	12,400,000	5,846,423
5074	GR Account — Healthy Kids Successor	17,000	—	—	—	17,000
5080	GR Account — Quality Assurance	26,693,000	134,396,000	161,000,000	—	89,000
5081	GR Account — Barber School Tuition Protection	25,000	—	20,000	—	5,000
5083	GR Account — Correctional Management Institute and Criminal Justice Center	130,000	3,816,000	3,297,563	—	648,437
5084	GR Account — Child Abuse Neglect and Prevention Operating	—	—	11,371,403	(11,371,403)	—
5085	GR Account — Child Abuse Neglect and Prevention Trust	12,707,000	8,336,000	—	—	21,043,000
5091	GR Account — Office of Rural Community Affairs Federal	4,337,000	—	—	—	4,337,000
5093	GR Account — Dry Cleaning Facility Release	22,517,000	7,820,000	7,615,897	—	22,721,103
5094	GR Account — Operating Permit Fees	8,516,000	79,000,000	77,967,234	—	9,548,766
5096	GR Account — Perpetual Care	4,493,000	1,208,000	5,701,000	—	—
5100	GR Account — System Benefit	149,000	—	—	1,209,355	1,358,355
5101	GR Account — Subsequent Injury	81,002,000	19,975,000	15,433,112	—	85,543,888

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5103	GR Account — Texas B-On-Time Student Loan	124,307,000	—	19,958,606	—	104,348,394
5105	GR Account — Public Assurance	4,521,000	6,700,000	7,946,232	—	3,274,768
5106	GR Account — Economic Development Bank	11,075,000	4,300,000	18,549,118	(3,174,118)	—
5108	GR Account — EMS, Trauma Facilities, Trauma Care Systems	20,210,000	7,530,000	4,824,151	—	22,915,849
5109	GR Account — Medicaid Recovery 42 U.S.C. § 1396P	9,835,000	4,620,000	5,400,000	—	9,055,000
5111	GR Account — Designated Trauma Facility and EMS	1,851,000	232,424,000	232,784,546	—	1,490,454
5125	GR Account — Childhood Immunization	246,000	92,000	92,000	—	246,000
5128	GR Account — Employment and Training Investment Holding	108,844,000	227,722,000	772,460	(108,000,000)	227,793,540
5136	GR Account — Cancer Prevention and Research	852,000	—	—	—	852,000
5138	GR Account — Fire Prevention and Public Safety	49,000	—	—	—	49,000
5144	GR Account — Physician Education Loan Repayment Program	122,404,000	—	25,350,000	—	97,054,000
5150	GR Account — Large County and Municipal Recreation and Parks	14,996,000	—	—	—	14,996,000
5151	GR Account — Low-Level Radioactive Waste Disposal Compact Commission	278,000	—	1,154,328	(876,328)	—
5152	GR Account — Alamo Complex	2,801,000	7,412,000	10,068,838	—	144,162
5153	GR Account — Emergency Radio Infrastructure	9,696,000	17,740,000	1,112,174	—	26,323,826
5155	GR Account — Oil and Gas Regulation and Cleanup	78,693,000	142,415,000	148,085,209	7,307,699	80,330,490
5158	GR Account — Environmental Radiation and Perpetual Care	1,706,000	3,120,000	3,120,000	—	1,706,000
5160	GR Account — Disabled Veterans Local Government Assistance	2,500,000	—	—	—	2,500,000
5164	GR Account — Truancy Prevention and Diversion	10,142,000	10,000,000	20,142,000	—	—
XXXX	ART. IX Sec. 18.26; Contingency for Senate Bill 298	—	—	70,000	70,000	—
XXXX	ART. IX Sec. 18.14; Contingency for House Bill 1729	—	—	2,000,000	2,000,000	—
XXXX	ART. IX Sec. 18.27; Contingency for House Bill 4102	—	—	200,000	200,000	—
XXXX	ART. IX Sec. 18.43; Contingency for Senate Bill 1849	—	—	1,000,000	1,000,000	—
	Original Certification Total**	\$ 4,217,429,000	\$ 2,933,304,000	\$ 2,601,449,360	\$ 78,663,580	\$ 4,627,947,220
	CRE Certification Total**	\$ 4,835,955,825 ⁴	\$ 2,837,620,000 ⁴	\$ 2,601,449,360	\$ 228,559,527 ⁴	\$ 5,300,685,992

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