

REPORT ON USE OF GENERAL REVENUE DEDICATED ACCOUNTS

[87th LEGISLATURE • 2021]

As required by Section 403.0143, Government Code, the following table lists the General Revenue Dedicated accounts and the balances that are used for budget certification purposes.

Each legislative session, the Comptroller's office provides the Legislature with revenue and balance estimates as prescribed by Section 403.121, Government Code. When the Legislature does not appropriate all of an account's revenue stream, or when revenue exceeds the estimate, a balance will accumulate in the account. If the Legislature appropriates more than the estimated biennial revenue for an account, in some cases the balance of that account is used to fund the appropriations. The balances in General Revenue Dedicated accounts are available for certification of General Revenue appropriations according to the provisions of Section 403.095.

ACCT. NBR	GR ACCOUNT TITLE ¹	FISCAL 2021 ACTUAL ENDING BALANCE ²	FISCAL 2022-23 ESTIMATED REVENUES ²	FISCAL 2022-23 SB 1 APPROPRIATIONS	ADJUSTMENTS INCREASING/ (DECREASING) BALANCES AVAILABLE for CERTIFICATION ³	EST REVENUES AND BALANCES AVAILABLE for CERTIFICATION
0009	GR Account — Game, Fish, and Water Safety	\$ 150,950,306	\$ 297,931,000	\$ 258,697,000	\$ (31,008,054)	\$ 159,176,252
0019	GR Account — Vital Statistics	21,185,455	9,320,000	9,489,918	(949,917)	20,065,620
0027	GR Account — Coastal Protection	9,429,635	32,104,000	23,911,619	(346,603)	17,275,412
0028	GR Account — Appraiser Registry	—	1,169,000	—	—	1,169,000
0036	GR Account — Texas Department of Insurance Operating	179,929,642	*	*	*	179,929,642
0064	GR Account — State Parks	114,037,904	440,545,000	478,141,272	615,268	77,056,900
0088	GR Account — Low-Level Radioactive Waste	22,428,389	1,400,000	3,810,554	(34,312)	19,983,524
0092	GR Account — Federal Disaster	12,753,824	—	—	—	12,753,824
0099	GR Account — Operators and Chauffeurs License	402,552	—	—	—	402,552
0107	GR Account — Comprehensive Rehabilitation	1,542,599	—	—	—	1,542,599
0108	GR Account — Private Beauty Culture School Tuition Protection	202,440	—	150,000	—	52,440
0116	GR Account — Texas Commission on Law Enforcement	6,365,440	11,516,000	23,836,122	5,954,682	—
0118	GR Account — Federal Public Library Service	833,985	—	—	—	833,985
0127	GR Account — Community Affairs Federal	38,140,263	1,292,000	—	—	39,432,263
0129	GR Account — Hospital Licensing	29,369,351	5,084,000	7,749,154	—	26,704,197
0148	GR Account — Federal Health, Education & Welfare	10,999,395	—	—	—	10,999,395
0151	GR Account — Clean Air	299,428,070	135,678,000	125,638,317	6,399,053	315,866,806
0153	GR Account — Water Resource Management	69,924,117	174,028,000	167,545,625	(3,947,683)	72,458,809
0158	GR Account — Watermaster Administration	2,254,605	5,360,000	5,328,044	(168,022)	2,118,539
0165	GR Account — Unemployment Compensation Special Administration	63,626,443	32,872,000	39,310,168	(263,826)	56,924,450
0221	GR Account — Federal Civil Defense and Disaster Relief	150,465	2,000	—	—	152,465
0222	GR Account — Department of Public Safety Federal	1,433,525	30,000	—	—	1,463,525
0223	GR Account — Federal Land and Water Conservation	8,706	—	—	—	8,706
0224	GR Account — Governor's Office Federal Projects	25,221,882	292,000	3,627,000	—	21,886,882
0225	GR Account — University of Houston Current	113,331,950	*	*	*	113,331,950
0227	GR Account — Angelo State University Current	3,174,851	*	*	*	3,174,851
0228	GR Account — University of Texas at Tyler Current	13,566,172	*	*	*	13,566,172
0229	GR Account — University of Houston Clear Lake Current	8,145,898	*	*	*	8,145,898

Footnotes:

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0230	GR Account — Texas A&M — Corpus Christi Current	9,396,353	*	*	*	9,396,353
0231	GR Account — Texas A&M International University Current	15,821,657	*	*	*	15,821,657
0232	GR Account — Texas A&M University — Texarkana Current	2,867,380	*	*	*	2,867,380
0233	GR Account — University of Houston — Victoria Current	1,399,427	*	*	*	1,399,427
0236	GR Account — University of Texas System Cancer Center Current	427,264	*	*	*	427,264
0237	GR Account — Texas State Technical College System Current	9,999,676	*	*	*	9,999,676
0238	GR Account — University of Texas at Dallas Current	15,658,692	*	*	*	15,658,692
0239	GR Account — Texas Tech University Health Sciences Center Current	19,908,558	*	*	*	19,908,558
0242	GR Account — Texas A&M University Current	4,041,219	*	*	*	4,041,219
0243	GR Account — Tarleton State University Current	1,594,475	*	*	*	1,594,475
0244	GR Account — University of Texas at Arlington Current	8,564,418	*	*	*	8,564,418
0245	GR Account — Prairie View A&M University Current	18,903,670	*	*	*	18,903,670
0246	GR Account — University of Texas Medical Branch at Galveston Current	1,398	*	*	*	1,398
0247	GR Account — Texas Southern University Current	10,033,778	*	*	*	10,033,778
0248	GR Account — University of Texas at Austin Current	105,135,753	*	*	*	105,135,753
0249	GR Account — University of Texas at San Antonio Current	15,550,126	*	*	*	15,550,126
0250	GR Account — University of Texas at El Paso Current	3,927,202	*	*	*	3,927,202
0251	GR Account — University of Texas at the Permian Basin Current	6,631,996	*	*	*	6,631,996
0252	GR Account — University of Texas Southwestern Medical Center Dallas Current	25,033,732	*	*	*	25,033,732
0253	GR Account — Texas Woman's University Current	8,710,833	*	*	*	8,710,833
0254	GR Account — Texas A&M — Kingsville Current	9,556,851	*	*	*	9,556,851
0255	GR Account — Texas Tech University Current	7,952,804	*	*	*	7,952,804
0256	GR Account — Lamar University Current	8,834,043	*	*	*	8,834,043
0257	GR Account — Texas A&M University — Commerce Current	2,620,130	*	*	*	2,620,130
0258	GR Account — University of North Texas Current	16,097,198	*	*	*	16,097,198
0259	GR Account — Sam Houston State University Current	13,245,526	*	*	*	13,245,526
0260	GR Account — Texas State University – San Marcos Current	26,415,839	*	*	*	26,415,839
0261	GR Account — Stephen F. Austin State University Current	764,908	*	*	*	764,908
0262	GR Account — Sul Ross State University Current	1,991,052	*	*	*	1,991,052
0263	GR Account — West Texas A&M University Current	1,491,717	*	*	*	1,491,717
0264	GR Account — Midwestern State University Current	3,640,829	*	*	*	3,640,829
0268	GR Account — University of Houston Downtown Current	1,678,557	*	*	*	1,678,557
0271	GR Account — University of Texas Health Sciences Center at Houston Current	37,048,053	*	*	*	37,048,053
0273	GR Account — Federal Health and Health Lab Funding Excess Revenue	27,840,805	*	*	*	27,840,805
0275	GR Account — Texas A&M University at Galveston Current	1,078,255	*	*	*	1,078,255
0279	GR Account — University of Texas Health Sciences Center at San Antonio Current	13,695,994	*	*	*	13,695,994

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0280	GR Account — University of North Texas Health Sciences Center at Fort Worth Current	5,173,843	*	*	*	5,173,843
0282	GR Account — University of Texas Health Center at Tyler Current	169,063	*	*	*	169,063
0285	GR Account — Lamar State College Orange Current	2,594,166	*	*	*	2,594,166
0286	GR Account — Lamar State College Port Arthur Current	3,187,318	*	*	*	3,187,318
0287	GR Account — Lamar Institute of Technology Current	2,508,105	*	*	*	2,508,105
0289	GR Account — Texas A&M University-System Health Sciences Center Current	21,939,874	*	*	*	21,939,874
0290	GR Account — Texas A&M University – San Antonio Current	7,264,805	*	*	*	7,264,805
0291	GR Account — Texas A&M University – Central Texas Current	1,066,496	*	*	*	1,066,496
0292	GR Account — University of North Texas — Dallas Current	3,513,351	*	*	*	3,513,351
0293	GR Account — University of Texas — Rio Grande Valley Current	13,902,406	*	*	*	13,902,406
0294	GR Account — Texas Tech University Health Sciences Center El Paso Current	6,140,283	*	*	*	6,140,283
0334	GR Account — Commission on the Arts Operating	91	–	91	0	–
0341	GR Account — Food and Drug Retail Fee	18,034,524	5,174,000	5,650,950	–	17,557,574
0412	GR Account — Midwestern State University Special Mineral	5,100	*	*	*	5,100
0421	GR Account — Criminal Justice Planning	27,419,829	28,388,000	40,295,186	(50,588)	15,462,055
0449	GR Account — Texas Military Federal	7,364,067	36,000	–	–	7,400,067
0450	GR Account — Coastal Public Lands Management Fee	851,217	624,000	538,254	(9,531)	927,432
0453	GR Account — Disaster Contingency	372,757	–	–	–	372,757
0454	GR Account — Federal Land Reclamation	412,815	–	–	–	412,815
0467	GR Account — Texas Recreation and Parks	28,814,997	27,164,000	27,163,499	(76,753)	28,738,745
0468	GR Account — Texas Commission On Environmental Quality Occupational Licensing	10,779,131	4,952,000	4,495,727	(143,141)	11,092,263
0472	GR Account — Inaugural	100,000	–	–	–	100,000
0492	GR Account — Business Enterprise Program	32,148	1,332,000	2,272,673	908,525	–
0501	GR Account — Motorcycle Education	18,254,593	2,824,000	1,208,830	–	19,869,763
0506	GR Account — Non-Game and Endangered Species Conservation	1,561,213	66,000	92,425	–	1,534,788
0507	GR Account — State Lease	3,726,785	–	8,362,000	4,635,215	–
0512	GR Account — Bureau of Emergency Management	6,224,173	5,226,000	6,034,596	(728,260)	4,687,317
0524	GR Account — Public Health Services Fees	14,857,961	46,866,000	47,663,330	(2,149,894)	11,910,737
0543	GR Account — Texas Capital Trust	36,924,645	5,913,000	579,604	–	42,258,041
0544	GR Account — Lifetime License Endowment	28,335,867	3,024,000	250,452	–	31,109,415
0549	GR Account — Waste Management	20,548,549	73,146,000	88,659,601	(2,988,322)	2,046,626
0550	GR Account — Hazardous and Solid Waste Remediation Fees	36,262,614	57,913,000	64,472,234	(733,950)	28,969,430
0570	GR Account — Federal Surplus Property Service Charge	7,571,426	2,588,000	9,069,702	–	1,089,724
0581	GR Account — Bill Blackwood Law Enforcement Management Institute	1,608,954	4,810,000	7,229,260	810,306	–
0597	GR Account — Texas Racing Commission	1,919,259	7,970,000	10,338,620	456,530	7,169
0655	GR Account — Petroleum Storage Tank Remediation	96,300,115	33,982,000	48,873,132	(1,071,039)	80,337,943

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0664	GR Account — Texas Preservation Trust	889,968	498,000	745,875	248,625	890,718
0679	GR Account — Artificial Reef	14,696,871	140,000	-	-	14,836,871
5000	GR Account — Solid Waste Disposal Fees	127,835,776	23,326,000	10,986,324	-	140,175,452
5003	GR Account — Hotel Occupancy Tax for Economic Development	117,663,405	-	98,946,000	(34,269)	18,683,136
5004	GR Account — Parks and Wildlife Conservation and Capital	86,113,724	59,807,000	59,807,000	-	86,113,724
5006	GR Account — Attorney General Law Enforcement	4,222,755	1,083,000	1,346,138	-	3,959,617
5007	GR Account — Commission on State Emergency Communications	57,734,323	36,710,000	36,578,807	175,770	58,041,286
5008	GR Account — Inaugural Endowment	83,582	-	-	-	83,582
5009	GR Account — Children with Special Healthcare Needs	390,575	-	-	-	390,575
5010	GR Account — Sexual Assault Program	22,100,985	37,819,000	64,165,630	4,245,645	-
5012	GR Account — Crime Stoppers Assistance	1,133,896	768,000	2,679,294	777,398	-
5013	GR Account — Breath Alcohol Testing	10,655,771	1,262,000	8,117,186	-	3,800,584
5017	GR Account — Asbestos Removal Licensure	27,310,454	7,538,000	7,503,207	(825,116)	26,520,131
5018	GR Account — Home Health Services	19,383,202	16,527,000	33,316,177	(186,967)	2,407,058
5020	GR Account — Workplace Chemicals List	1,961,010	2,725,000	2,974,806	(62,000)	1,649,204
5021	GR Account — Certification of Mammography Systems	4,365,351	2,656,000	2,961,045	(156,284)	3,904,022
5022	GR Account — Oyster Sales	853,741	554,000	1,194,556	5,000	218,185
5024	GR Account — Food and Drug Registration	45,569,694	19,959,000	20,670,770	(1,308,735)	43,549,190
5026	GR Account — Workforce Commission Federal	31,095,434	7,772,000	-	-	38,867,434
5029	GR Account — Center For Study and Prevention of Juvenile Crime and Delinquency	7,413,118	2,758,000	5,105,636	-	5,065,482
5031	GR Account — Excess Benefit Arrangement, Teacher Retirement System	460,548	-	-	-	460,548
5041	GR Account — Railroad Commission Federal	10,128,756	-	-	-	10,128,756
5044	GR Account — Permanent Fund for Health and Tobacco Education and Enforcement	944,772	1,313,000	-	-	2,257,772
5045	GR Account — Permanent Fund for Children and Public Health	508,331	559,000	-	(25,463)	1,041,868
5046	GR Account — Permanent Fund for Emergency Medical Services and Trauma Care	1,103,289	347,000	-	-	1,450,289
5047	GR Account — Permanent Fund for Rural Health Facility Capital Improvement	2,446,447	3,562,000	3,008,861	1,203,307	4,202,892
5048	GR Account — Permanent Hospital Fund for Capital Improvements and the Texas Center for Infectious Disease	367,414	1,780,000	1,766,000	-	381,414
5049	GR Account — State Owned Multicategorical Teaching Hospital	5,366,901	878,000	878,886	-	5,366,015
5050	GR Account — 9-1-1 Service Fees	74,149,474	64,960,000	92,363,498	7,385,550	54,131,525
5051	GR Account — Go Texan Partner Program	80,677	-	-	-	80,677
5059	GR Account — Peace Officer Flag	7,751	-	12,000	4,249	-
5060	GR Account — Private Sector Prison Industries	1,000,000	-	147,149	159,008	1,011,859
5064	GR Account — Volunteer Fire Department Assistance	63,269,722	43,294,000	49,607,942	6,446,864	63,402,644
5065	GR Account — Environmental Testing Laboratory Accreditation	1,123,323	1,662,000	1,790,703	(31,432)	963,188
5066	GR Account — Rural Volunteer Fire Department Insurance	4,923,480	-	3,686,650	-	1,236,830
5071	GR Account — Emissions Reduction Plan	2,154,505,590	-	2,242,767	23,352,531	2,175,615,354

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5073	GR Account — Fair Defense	39,571,142	63,970,000	100,600,233	4,623,019	7,563,928
5080	GR Account — Quality Assurance	9,094,409	120,114,000	120,000,000	-	9,208,409
5081	GR Account — Barber School Tuition Protection	25,012	-	20,000	-	5,012
5083	GR Account — Correctional Management Institute and Criminal Justice Center	1,615,319	2,750,000	5,448,581	1,083,263	-
5084	GR Account — Child Abuse Neglect and Prevention Operating	-	-	8,570,000	8,570,000	-
5085	GR Account — Child Abuse Neglect and Prevention Trust	2,039,677	6,596,000	-	(8,570,000)	65,677
5091	GR Account — Office of Rural Community Affairs Federal	6,124,006	-	-	-	6,124,006
5093	GR Account — Dry Cleaning Facility Release	21,795,450	6,328,000	7,737,717	(40,414)	20,345,319
5094	GR Account — Operating Permit Fees	19,083,717	79,850,000	85,950,299	(2,353,197)	10,630,221
5096	GR Account — Perpetual Care	8,403,508	848,000	8,825,000	-	426,508
5101	GR Account — Subsequent Injury	89,613,436	22,796,000	15,345,384	531,868	97,595,920
5103	GR Account — Texas B-On-Time Student Loan	144,180,655	-	1,800,000	-	142,380,655
5105	GR Account — Public Assurance	3,803,881	7,339,000	7,392,478	463,016	4,213,419
5106	GR Account — Economic Development Bank	14,942,644	1,905,000	12,475,082	890,972	5,263,534
5108	GR Account — EMS, Trauma Facilities, Trauma Care Systems	21,203,002	4,246,000	6,999,133	(8,859)	18,441,010
5109	GR Account — Medicaid Recovery 42 U.S.C. § 1396P	-	4,600,000	4,600,000	-	-
5111	GR Account — Designated Trauma Facility and EMS	69,996,247	187,165,000	225,946,431	(413,412)	30,801,405
5125	GR Account — Childhood Immunization	272,130	136,000	92,000	-	316,130
5128	GR Account — Employment and Training Investment Holding	105,083,933	231,042,000	772,460	(113,013,770)	222,339,703
5136	GR Account — Cancer Prevention and Research	878,814	-	-	-	878,814
5138	GR Account — Fire Prevention and Public Safety	49,153	-	-	-	49,153
5139	GR Account — Historic Site	5,874,409	34,077,000	32,017,881	-	7,933,528
5143	GR Account — Jobs and Education For Texans (JET)	1,148,544	-	-	-	1,148,544
5144	GR Account — Physician Education Loan Repayment Program	70,819,504	-	29,534,984	3,027,000	44,311,520
5150	GR Account — Large County and Municipal Recreation and Parks	14,641,954	10,759,000	10,759,183	(35,145)	14,606,626
5151	GR Account — Low-Level Radioactive Waste Disposal Compact Commission	239,624	-	886,454	646,830	-
5152	GR Account — Alamo Complex	10,619,999	8,354,000	11,734,283	-	7,239,716
5153	GR Account — Emergency Radio Infrastructure	26,589,895	12,038,000	39,179,182	551,287	-
5155	GR Account — Oil and Gas Regulation and Cleanup	147,893,002	145,339,000	140,582,375	(10,904,293)	141,745,334
5158	GR Account — Environmental Radiation and Perpetual Care	7,868,969	3,190,000	3,190,000	-	7,868,969
5164	GR Account — Truancy Prevention and Diversion	13,771,328	9,028,000	14,836,872	619,387	8,581,843
5166	GR Account — Deferred Maintenance	51,484,895	-	-	-	51,484,895
5168	GR Account — Cancer Prevention and Research Interest and Sinking	1,767,001	700,000	-	-	2,467,001
5169	GR Account — Veterans Recovery	1,243	-	-	-	1,243
5170	GR Account — Evidence Testing	3,019,475	-	3,852,000	832,525	-
5172	GR Account — Prisoner Safety	626,292	-	-	-	626,292

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5173	GR Account — Texas Forensic Science Commission	280,212	202,000	345,000	13,650	150,862
5174	GR Account — Drug Court	9,789	-	-	-	9,789
5177	GR Account — Identification Fee Exemption	1,294,664	-	-	-	1,294,664
5178	GR Account — State Hemp Program	892,565	1,424,000	1,071,436	-	1,245,129
5184	GR Account — Specialty Court	3,865,616	3,878,000	7,253,667	-	489,949
5185	GR Account — DNA Testing	226,557	356,000	505,667	-	76,890
5186	GR Account — Transportation Administrative Fee	7,318,207	11,102,000	15,731,333	-	2,688,874
CRE Certification Total**		\$ 5,922,030,563	\$ 2,781,010,000	\$ 2,957,142,982	\$ (97,002,909)	\$ 5,648,894,672

Footnotes:

¹ Only GRD Accounts with balances available for certification are included.

² GRD Balances are found in the *2021 Texas Annual Cash Report* and Revenues are found in *2022-2023 Certification Revenue Estimate*.

³ Includes HB 2, SB 1605 and other adjustments that increase/(decrease) balances available for certification.

* Self-leveling and estimated appropriations (revenues and appropriations not included in totals).

** The CRE Certification Total is based on the Certification Revenue Estimate released in November 2021, which reflects actual account balances on hand at Aug. 31, 2021, and other economic and legislative changes.

Totals may not sum due to rounding.