

BIENNIAL REVENUE ESTIMATE

A CLOSER LOOK

January 2019

The Texas Comptroller provides the Biennial Revenue Estimate (BRE) at the beginning of every regular legislative session. The estimate outlines how much state revenue is available for lawmakers to spend on programs for Texans through the 2020-21 biennium.

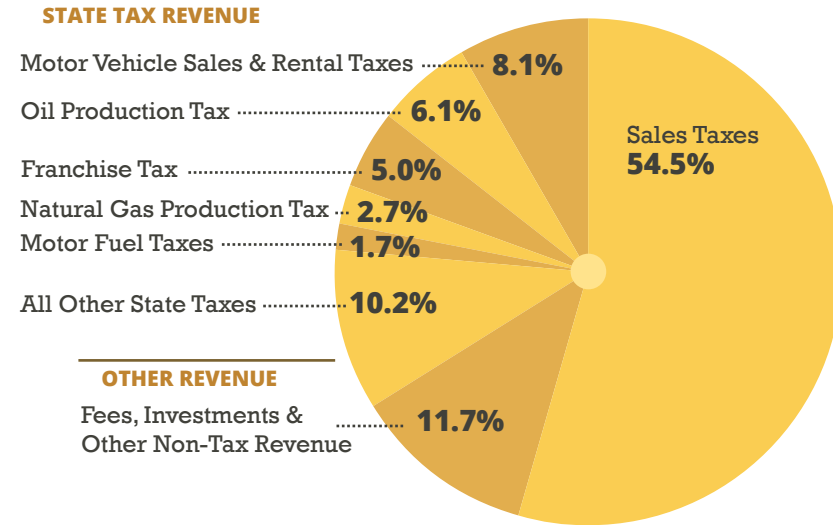
Revenue Available for General Purpose Spending

		2018-19	2020-21	
General Revenue-Related (GR-R) Tax Collections	+	\$99.27	\$107.32	In Billions of Dollars
Other GR-R Revenue	+	\$14.55	\$14.16	
Total GR-R Revenue	=	\$113.82	\$121.48	SUBTOTAL
Beginning Balance	+	\$1.94	\$4.18	
Total GR-R Revenue & Fund Balances	=	\$115.77	\$125.67	SUBTOTAL
Revenue Reserved for Transfers to the Economic Stabilization and State Highway Funds	-	\$5.57	\$6.34	
Amount Needed for Transfer to the Texas Tomorrow Fund*	-	\$0.00	\$0.21	
Total Revenue Available for General-Purpose Spending	=	\$110.20	\$119.12	TOTAL

*The original, constitutionally guaranteed prepaid tuition program is projected to have a cash shortfall of \$211 million in the 2020-21 biennium. The BRE assumes the shortfall will be paid from general revenue.

Note: Totals may not sum because of rounding.

General Revenue-Related Revenue



Annual Sales Tax Collections / All Funds

